



Parks and Recreation Commission  
May 5, 2005

AGENDA ITEM 11 A

DEPARTMENT OF  
PARKS AND RECREATION

CITY OF SACRAMENTO  
CALIFORNIA

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April 26, 2005

Parks and Recreation Commission  
Sacramento, California

**SUBJECT: Fiscal Year 2005/06 City of Sacramento Proposed Operating and Capital Improvement Program Budgets and Hearing Schedule**

**LOCATION AND COUNCIL DISTRICT:** Citywide

**RECOMMENDATION:** This report is for information.

**CONTACT PERSON:** Lori Harder, Support Services Manager, 808-5172

**FOR MEETING DATE OF:** May 5, 2005

**SUMMARY:**

The City Manager's proposed operating budget for the City of Sacramento for FY 2005/06 (beginning July 1, 2005) will be ready on May 2, 2005. If unable to send to Commissioner's electronically, staff will bring the proposed operating budget to the May 5<sup>th</sup> meeting for review. Attached to this report is the Department of Parks and Recreation's proposed Capital Improvement Program budget.

Tentatively, the Parks and Recreation proposed operating budget is scheduled to be heard by the City Council on Tuesday evening, May 24<sup>th</sup>, and the proposed Capital Improvement Program budget will be heard on Tuesday afternoon, June 7<sup>th</sup>. The Parks and Recreation Commission is welcome to attend the budget hearings. Staff will keep Commissioners informed of the schedule as it is subject to change.

Respectfully submitted,

*Lori Harder*

Lori Harder  
Support Services Manager