

**RESOLUTION NO. HA 83-008**

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

February 15, 1983

APPROVING THE RECOMMENDED REORGANIZATION OF  
THE POLICY/PLANNING UNIT AND AMENDING THE  
AGENCY BUDGET TO REFLECT THE ADDITIONAL  
POSITION AND COST

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE  
CITY OF SACRAMENTO:

Section 1. The recommended reorganization of the  
Agency Policy/Planning Unit as outlined in the staff report  
dated January 17, 1983, is hereby approved in form attached  
hereto as Exhibit A.

Section 2. The Agency budget is hereby amended to  
reflect the staffing adjustments in the reorganization of the  
Policy/Planning Unit in form attached hereto as Exhibit A.

Section 3. The Redevelopment Agency will give  
preference and priority consideration to applicants who are  
currently City employees earmarked for layoff in selection  
and appointment of the Community Development Coordinator II  
positions.

  
CHAIRMAN

ATTEST:



SECRETARY

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

BUDGET REQUEST  
EMPLOYEE SERVICES

DEPARTMENT: Planning & Policy Development

DIVISION:

(1)	-- POSITION QUOTA ----		----- BUDGET -----	
	(2)	(3)	(4)	(5)
<u>Employee Classification</u>	<u>1983 Authorized Positions</u>	<u>Proposed Positions</u>	<u>Adopted 1983 Budget</u>	<u>Amended, Proposed Budget</u>
Director of Policy/Planning	1	1	\$ 39,436	\$ 39,436
Chief of Planning and Evaluation	1	1	37,793	37,793
Chief of CDBG	2	1	71,424	34,836
Economic Development Position	0	1	Ø	36,588
Program Analyst	1	1	25,713	25,713
Financial Analyst	2	1	51,612	28,017
Associate Planner	1	1	25,086	25,086
CD Coordinator II	2	4	51,400	97,175
Student Trainee	2	2	9,570	9,570
Typist Clerk III	1	1	16,862	16,862
Typist Clerk I/II	<u>3</u>	<u>3</u>	<u>37,159</u>	<u>37,159</u>
TOTAL:	16	17	\$366,055	\$388,235
Employee Benefits:			120,798	128,121
Other Services & Supplies			68,700	68,700
Equipment			5,526	5,526
Distributed Overhead			<u>143,495</u>	<u>152,194</u>
TOTAL:			\$704,574	\$742,776

\* C.D. Coordinator positions proposed at the Coordinator II level in recognition of the type of duties, experience, and degree of independence required to perform typical duties associated with this position.