

APPROVED  
BY THE CITY COUNCIL

MAY 11 1999



1.14

OFFICE OF THE  
CITY CLERK

DEPARTMENT OF  
ADMINISTRATIVE SERVICES

SALLY W. NAGY  
CHIEF INFORMATION OFFICER

CITY OF SACRAMENTO  
CALIFORNIA

May 5, 1999

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AG 99-082  
CC 99-221

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: CONTRACT PROGRAMMER SERVICES - APPROVAL OF  
CONSULTANT SERVICES AGREEMENT IN THE AMOUNT OF  
\$89,960 WITH COMPUTER RESOURCES GROUP, BRINGING  
VENDOR'S TOTAL COMPENSATION TO \$359,702**

**LOCATION AND COUNCIL DISTRICT:** City-wide; all districts

**RECOMMENDATION:**

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$89,960 with Computer Resources Group for contract programmer services, bringing the total compensation to this vendor to \$359,702 for closely related projects.

**CONTACT PERSON:** Dennis Ybarra, GIS Administrator, 264-7527

**FOR COUNCIL MEETING OF:** May 11, 1999

**SUMMARY:**

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$89,960 with Computer Resources Group for contract programmer services. Five previous agreements with this vendor for closely related services total \$269,732. The latest agreement for \$89,960 brings the total for the six agreements to \$359,702.

**COMMITTEE/COMMISSION ACTION:**

None.

City Council  
Agreement With Computer Resources Group  
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**BACKGROUND INFORMATION:**

- Extensive modifications and upgrades are required to each of the city's mainframe computer systems so that they will correctly process dates in 1999, 2000, and beyond (the "Year 2000 Project"). It is critical that Year 2000 Project work be completed well in advance of the date the systems will begin to fail.
- The contract programming services under this agreement will assist the Systems and Programming Division in the testing phase of its Year 2000 Project.
- Due to staff workload, and the complexity of the project, Administrative Services recommends that additional programming services be provided by Computer Resources Group.
- The City solicited proposals from qualified firms to supply Year 2000 services. Five firms submitted proposals. Three of these firms have been awarded contracts to provide programming services, including Computer Resources Group.

**FINANCIAL CONSIDERATIONS:**

The \$89,960 utilized for this project will be from the Administrative Services Department FY97/98 budget carryover.

**ENVIRONMENTAL CONSIDERATIONS:**

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

**POLICY CONSIDERATIONS:**

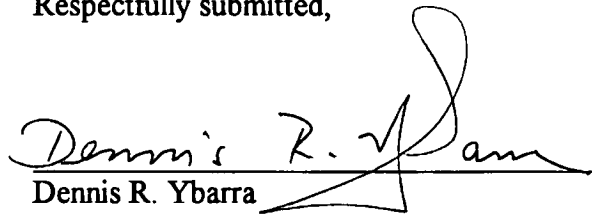
The requested action is consistent with existing policy concerning consultant services and Title 59 of the Sacramento City Code.

City Council  
Agreement with Computer Resources Group  
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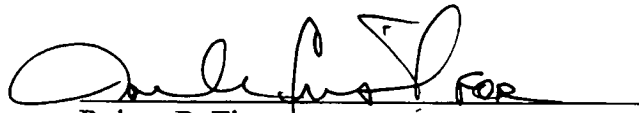
**ESBD CONSIDERATIONS:**

Computer Resources Group is not a certified ESBD. However, In the Chips Consulting, Computer Resources Group's subcontractor on this project, is of a size that would qualify as an EBE. In the Chips Consulting is being encouraged to apply for certification as an EBE.

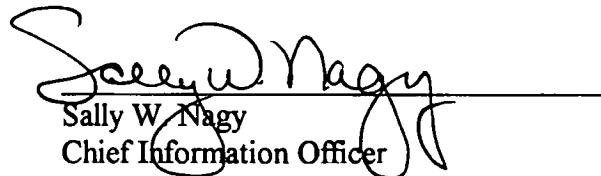
Respectfully submitted,

  
Dennis R. Ybarra  
GIS Administrator

RECOMMENDATION APPROVED:

  
Robert P. Thomas  
City Manager

Approved:

  
Sally W. Nagy  
Chief Information Officer

**APPROVED**  
BY THE CITY COUNCIL

**MAY 11 1999**

OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 99-221**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING AN AGREEMENT  
WITH COMPUTER RESOURCES GROUP FOR  
CONTRACT PROGRAMMER SERVICES**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

The City Manager and City Clerk are hereby authorized to execute a professional services agreement with Computer Resources Group in the amount of \$89,960, bringing vendor's total compensation to \$359,702.

\_\_\_\_\_

MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_