

RESOLUTION NO. 2008-203

Adopted by the Sacramento City Council

April 1, 2008

ESTABLISHMENT OF MULTI-YEAR OPERATING PROJECT FOR THE TRANSPORTATION DEVELOPMENT IMPACT FEE PROGRAM, APPROPRIATION OF FUNDS, AMENDMENT OF THE FY07/08 MULTI-YEAR OPERATING PROGRAM, AND PROFESSIONAL SERVICES AGREEMENT

BACKGROUND

- A. The purpose of the Transportation Development Impact Fee Program is to establish an additional source of capital funding for transportation improvements required by new development over the next 25 years.
- B. The City of Sacramento currently does not have a citywide Transportation Development Impact Fee. Transportation projects are funded through various Federal, State and Local fund sources.
- C. Roadway infrastructure is critical to the City's economic well being. In the next two decades it is expected that the transportation system will require approximately \$2.57 billion for capital improvements to accommodate the anticipated growth. To assist with funding transportation infrastructure related to this growth, the City desires to establish a Transportation Development Impact Fee.
- D. The Department of Transportation advertised a Request for Proposals for consultant services to provide a technical analysis and nexus study necessary to develop and implement a citywide Transportation Development Impact Fee. A panel of City staff selected MuniFinancial as the top-ranked consultant team to perform the study.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Transportation Development Impact Fee Program Project (PN: H15080000) is established as a new Multi-Year Operating Project.
- Section 2. Appropriate \$450,000 of the Gas Tax Fund for the use of developing and implementing a Transportation Development Impact Fee Program.
- Section 3. The FY07/08 Multi-Year Operating Program is amended by appropriating \$450,000 from Gas Tax (Fund 202 / 2002) to the Transportation Development Impact Fee Program Project (PN: H15080000).

Section 4. The City Manager is authorized to execute a Professional Services Agreement with MuniFinancial for a technical analysis and nexus study for the Transportation Development Impact Fee Program in an amount not to exceed \$325,000.

Adopted by the City of Sacramento City Council on April 1, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond, McCarty and Tretheway.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk