

**RESOLUTION NO. 2005-479**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 21 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06  
BUDGET FOR THE WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT, FUND 223**

**Whereas** the Willowcreek Maintenance Assessment District (See Exhibit A) was established by the City Council on August 18, 1989; and

**Whereas** property owners within the boundaries of the Willowcreek Maintenance Assessment District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The FY2006 revenue \$45,375 (\$123,850 - \$78,475 surplus) and expenditure \$123,850 budgets to be amended for the Willowcreek Maintenance Assessment District (WMAD) No. 1998-03. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for General Services, Utilities, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the WMAD in the amount of \$123,850 which will be reimbursed by the WMAD.

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

Exhibit A - Location Map (1 page)

Exhibit B - FY 2005/06 Budget & Parcel Assessment (1 page)

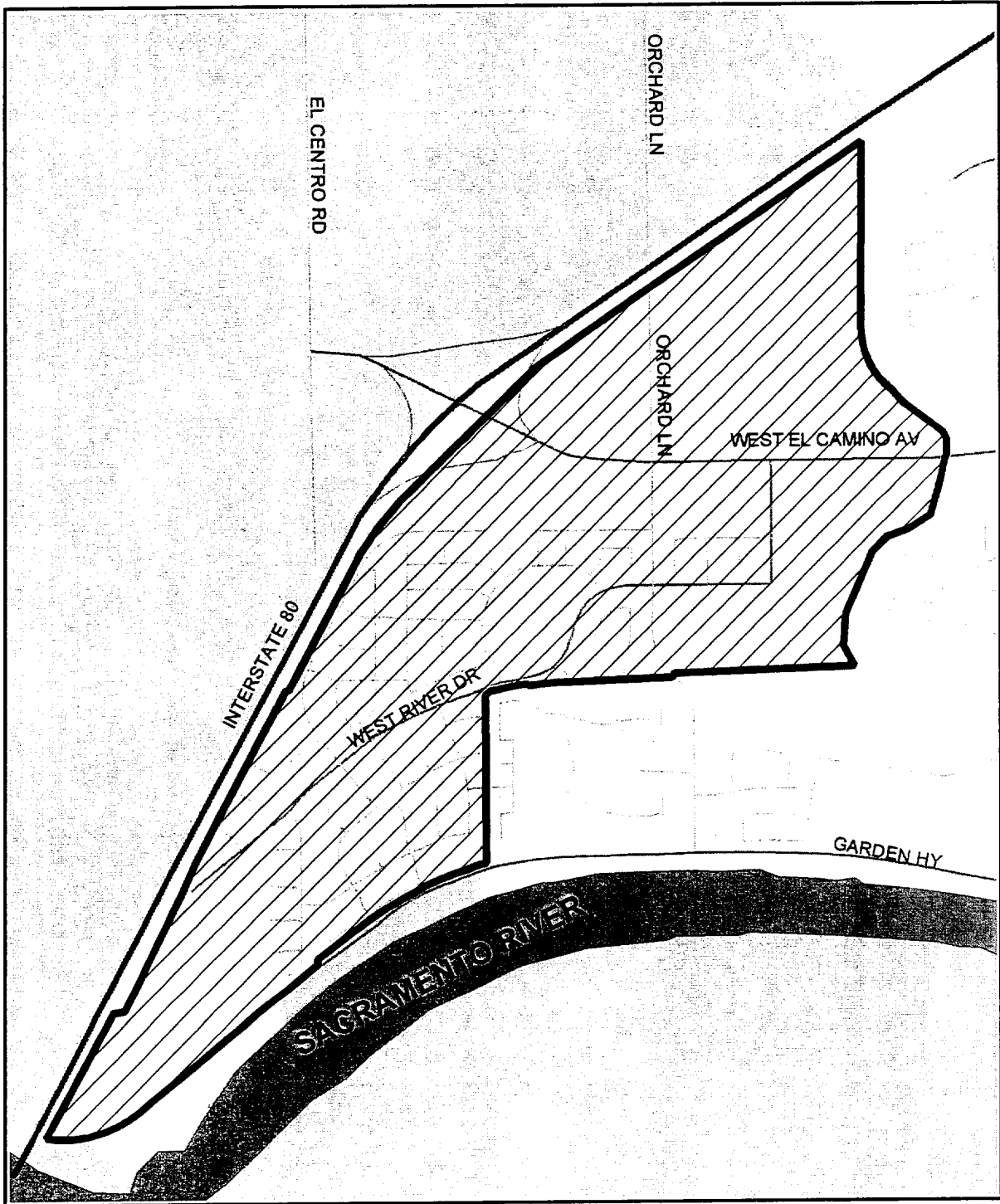
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Willowcreek Maintenance Assessment District No. 98-03  
Area of Work

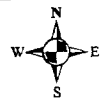
Exhibit A



City of Sacramento  
Development Services  
Department  
Special Districts

B Mueller 1/27/03

0 625 1,250 2,500  
Feet



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## EXHIBIT B

### WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT FY 2005/06 BUDGET & PARCEL ASSESSMENT

#### BUDGET

General Services Solid Waste Costs	\$5,000
Utilities Maintenance Costs	60,000
Special Districts Administration	6,800
Consultant (NBS) Reporting	972
Finance Administration	592
County Billing Cost	486
Contingency	<u>50,000</u>
<b>Subtotal</b>	<b>\$123,850</b>
Less Fund Balance	<u>78,475</u>
<b>Total Assessed to Property Owners</b>	<b>\$45,375</b>

#### PARCEL ASSESSMENT

Maintenance costs will be assessed to the 825 single-family lots within the district. The following is the total assessment per single-family home.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Willowcreek Maintenance Assessment District	\$80	\$55	\$55

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