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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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May 7, 2003

City Council  
Sacramento, California

CONTINUED  
FROM 5/20/03  
TO ?

Honorable Members in Session:

**SUBJECT: FY 2003/04 PROPOSED BUDGET  
DEPARTMENT OF PUBLIC WORKS**

**LOCATION AND COUNCIL DISTRICT: Citywide**

**RECOMMENDATION:**

This report provides information on the FY 2003/04 proposed budget for the Department of Public Works, and requests Council direction.

**CONTACT PERSONS:** Marty Hanneman, Traffic Manager, 808-7508  
Gene Moore, Maintenance Services General Manager, 433-6319  
Thomas V. Lee, Interim Director of Public Works, 808-5704

**FOR COUNCIL MEETING OF: May 20, 2003**

**SUMMARY:**

This report provides information on the FY 2003/04 proposed budget for the Department of Public Works. It includes a department description, budget summary, and policy issues for City Council consideration.

**COMMITTEE/COMMISSION ACTION: None**

**BACKGROUND INFORMATION:**

Department Description

As one of the largest and most diverse City departments, Public Works constructs and maintains the City's transportation system and public facilities, and delivers essential services such as garbage pick-up, animal control, and parking enforcement. The