



## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

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**File ID:** 2018-01730

January 8, 2019

**Consent Item 19**

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**Title: Establish and Fund Capital Improvement Projects for Shasta Park, River Otter Park and Robert T. Matsui Park**

**Location:** Districts 4 and 8

**Recommendation:** Adopt a Resolution: 1) establishing the new capital projects for: a) Shasta Community Park Playground Renovation (L19159500); b) River Otter Park Basketball Court (L19004700) and 2) authorizing the City Manager or the City Manager's designee to increase the expenditure budgets in: a) L19159500 by appropriating \$230,000 from the Park Impact Fees (Fund 3204) available fund balance; b) L19004700 by transferring \$80,000 South Natomas Infrastructure Fund (Fund 2020) from the Park Site SN2 project (L19290000) and \$20,000 from the Park Impact Fee (Fund 3204) available fund balance; and c) the Robert T. Matsui Park Access Improvements project (L19911200) by appropriating \$100,000 from the Park Impact Fee (Fund 3204) available fund balance.

**Contact:** Raymond Costantino, Manager, (916) 808-1949, Park Planning and Development Services, Department of Youth, Parks, & Community Enrichment

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution

## Description/Analysis

**Issue Detail:** The Department of Youth, Parks, & Community Enrichment is recommending that City Council pass a resolution establishing park capital improvement projects and allocate funding as follows:

- Establish a capital project for Shasta Community Park Playground Renovation (L19159500) and appropriate \$230,000 from the Park Impact Fees (Fund 3204) available fund balance to L19159500. The scope of work encompasses removal and replacement of the color coat of rubber surfacing for both 2-5 and 5-12 playground areas, patch holes in base coat rubber surfacing, replenish wood fiber in all play areas, replace water mister vault adjacent to playground with concrete vault with traffic rated lid.
- Establish a capital project for River Otter Park Basketball Court (L19004700) and transfer funding totaling \$100,000 from L19290000 in the South Natomas Infrastructure Fund (\$80,000, Fund 2020) and the Park Impact Fees (Fund 3204) available fund balance (\$20,000) to L19004700. The scope of work consists of grading, installation of one new half-size basketball court and goal, concrete flatwork, landscaping and irrigation modifications.
- Appropriate \$100,000 from the Park Impact Fees (Fund 3204) available fund balance to the Robert T. Matsui Park Access Improvements project (L19911200). The scope of work consists of new staircase, new ADA accessible ramp, walkways, retaining walls, tree plantings and irrigation modifications.

**Policy Considerations:** As stated in City Council Resolution No. 2018-0235, Sections 10.2 and 10.10, City Council approval is required to establish (and cancel) CIP projects and make appropriations exceeding \$100,000.

Utilizing Park Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.56.230 as these funds will be used to: “Finance the design, construction, installation, improvement, and acquisition of park facilities for neighborhood parks within two miles of the development project, and community parks within five miles of the development project ...”

The South Natomas Infrastructure Fund (SNCIF), Fund 2020, is available for City-owned capital improvement projects located within the South Natomas Community Plan area. Use of SNCIF funds for River Otter Park Basketball Court (L19004700) would be consistent with how SNCIF funds have been used historically.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

**Economic Impacts:** None

**Environmental Considerations:** This report concerns fiscal activities that do not constitute a "project" as defined by the California Environmental Quality Act Guidelines Section 15378(b)(4). Environmental review of these park improvement projects will occur before construction is authorized.

**Sustainability:** Not Applicable

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** The Department wishes to expedite these park improvement projects for scheduling considerations related to funding, design, construction, and project delivery issues. The goal of these recommendations is to allow the Department to deliver these projects during the 2019 construction season.

**Financial Considerations:** There are adequate financial resources in the various funding sources to support the recommended budget appropriations as shown in the table below:

Project Name (Project No.)	Funding Source	Fund (Fund No.)	Amount (\$)
Shasta Community Park Playground Renovation (L19159500)	Fund 3204 Available Fund Balance	Park Impact Fee (Fund 3204)	230,000
River Otter Park Basketball Court (L19004700)	Park Site SN2 (L19290000)	South Natomas Community Improvement (Fund 2020)	80,000
River Otter Park Basket Ball Court (L19004700)	Fund 3204 Available Fund Balance	Park Impact Fee (Fund 3204)	20,000
Robert T. Matsui Park Access Improvements (L19911200)	Fund 3204 Available Fund Balance	Park Impact Fee (Fund 3204)	100,000

**Local Business Enterprise (LBE):** Not Applicable

## **RESOLUTION NO. 2019-**

Adopted by the Sacramento City Council

### **ESTABLISH PARK CAPITAL IMPROVEMENT PROJECTS FOR SHASTA PARK, RIVER OTTER PARK, ROBERT T. MATSUI PARK, AND APPROPRIATE FUNDING**

#### **BACKGROUND**

- A. The Department of Youth, Parks, & Community Enrichment wishes to expedite certain park improvement projects for scheduling considerations related to funding, design, construction, and project delivery issues. The goal is to deliver these projects during the 2019 construction season.
- B. Sufficient funds are available in various funding sources to support the budget transfers. Funding from the existing projects that are no longer active can be transferred to new projects to expedite the project delivery schedule.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The following new capital improvement projects are hereby established:

- a. Shasta Community Park Playground Renovation (L19159500)
- b. River Otter Park Basketball Court (L19004700)

Section 2. The City Manager or the City Manager's designee is authorized to:

- a. Increase the expenditure budget in the Shasta Community Park Playground Renovation (L19159500) project by appropriating \$230,000 from the Park Development Impact Fees (Fund 3204) available fund balance;
- b. Increase the expenditure budget in the River Otter Park Basketball Court (L19004700) project by transferring \$80,000 South Natomas Community Improvement Fund (Fund 2020) from the Park Site SN2 (L19290000) project and appropriating \$20,000 from the Park Development Impact Fee (Fund 3204) available fund balance;
- c. Increase the expenditure budget in the Robert T. Matsui Park Access Improvements (L19911200) project by appropriating \$100,000 from the Park Development Impact Fee (Fund 3204) available fund balance.