



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2018-01655

December 11, 2018

Consent Item 14

Title: Grant: Fiscal Year 2017/18 Citizens' Option for Public Safety (COPS) Growth Program Funding

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager, or City Manager's designee, to: 1) accept \$367,710 in Fiscal Year (FY) 2017/18 COPS Growth program funding from the County of Sacramento; 2) establish an operating grant project (G11017400); 3) establish the necessary operating grant expense and revenue budgets in an amount up to \$367,710 in the FY2017/18 COPS Growth grant project (G11017400); and 4) adjust the necessary operating grant expense and revenue budgets in the FY2017/18 COPS Project (G11017400), based on actual disbursements received.

Contact: Brenda Delgadillo, Police Administrative Manager, (916) 808-0838, Police Department

Presenter: None

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: California Government Code Section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst the cities within each county in accordance with the relative population of each incorporated city. The Fiscal Year (FY) 2017/18 growth allocation for the City of Sacramento is \$367,710.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2018-0235, which requires City Council approval to establish an operating grant and adjust budgets of \$100,000 or more.

Economic Impacts: None

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This funding is exempt from the CEQA process as it will not cause a direct or indirect physical change in the environment and therefore does not constitute a "project" as defined in CEQA Guidelines, Sections 15061(b)(3), 15378(b)(2) and 21065(b).

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: COPS Growth Program funding is distributed in accordance with the above referenced sections of the California Government Code. Use of the funds is restricted to those activities which directly support frontline municipal police services. These funds will be utilized to support PD's specialized unit, Air Operations.

Financial Considerations: This funding does not require additional resources from the City's General Fund. Funds must be used to supplement, not supplant, existing resources.

Local Business Enterprise (LBE): Purchases with this funding will be made in accordance with the City's LBE program, when applicable.

Resolution No.

Adopted by the Sacramento City Council

[DATE]

**FISCAL YEAR (FY) 2017/2018 CITIZENS' OPTION FOR PUBLIC SAFETY (COPS)
GROWTH PROGRAM**

BACKGROUND

- A. California Government Code Section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst the cities within the county in accordance with the relative population of each incorporated city.

- B. The Enhancing Law Enforcement Activities Growth Special Account for the Citizens' Option for Public Safety falls one Fiscal Year (FY) behind. The Growth funds are from FY 2018 and deposited in FY 2019. The City of Sacramento's FY18 growth allocation is \$367,710.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee is authorized to accept \$367,710 of FY 2017/18 COPS Growth funding from the County of Sacramento;

- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11017400) for FY2017/18 COPS Growth;

- Section 3. The City Manager, or the City Manager's designee, is authorized to establish the necessary operating grant expense and revenue budgets up to \$367,710 in the FY18 Growth grant project (G11017400); and

- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary operating grant expense and revenue budgets in the FY18 COPS Growth Program (G11017400), based on actual disbursements received.