



CITY OF SACRAMENTO

11

DEPARTMENT OF COMMUNITY SERVICES

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(916) 449-5200

SOLON WISHAM, JR.
DIRECTOR

SACRAMENTO, CA 95817

CITY MANAGER'S OFFICE
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

August 3, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Transfer of Appropriations - Parks Division to Recreation Division

SUMMARY

This report recommends a transfer of FY 1981-82 appropriations from the Parks Division to the Recreation Division for a modification of staffing for custodial services.

BACKGROUND INFORMATION

In 1980, sixteen (16) of the Custodian positions budgeted in the Parks Division were transferred to the Recreation Division to improve public service through better coordination with Recreation programming activities. The division of supervisory responsibility for the two custodians remaining in Parks Division limits flexibility of assignment because of seven day work schedules, sick leave, vacations, etc. The needs of the public and the Department will best be served by having all custodians assigned from one operational unit. The transfer of these two employees to the Recreation Division will provide adequate coverage due to the flexibility of their roving crew's hours.

FINANCIAL DATA

There is no additional cost to the City. FY 1981-82 appropriations of \$36,470 will be transferred from Parks to Recreation Division for this change to be effective August 22, 1981.

APPROVED
BY THE CITY COUNCIL

AUG 11 1981

OFFICE OF THE
CITY CLERK

City Council
August 3, 1981
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RECOMMENDATION

It is recommended that the City Council adopt the resolution which provides for a \$36,470 appropriation transfer from Parks Division to Recreation Division for the modification in staffing for custodial services.

Respectfully submitted,



G. ERLING VINGGI, Acting Director
Department of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

GEL:js

Attachment

August 11, 1981
All Districts

RESOLUTION NO. 81-603

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(TRANSFER OF APPROPRIATIONS FROM
PARKS DIVISION TO RECREATION DIVISION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The modification in staffing for the Parks Division and the Recreation Division for custodian services requires an appropriation transfer of \$36,470 for the budget of the Department of Community Services.
2. The City budget for FY 1981-82 is hereby amended by transferring \$36,470 from Parks Division Budget No. 1-01-2242 to Recreation Division, Budget No. 1-01-2223, for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

AUG 11 1981

OFFICE OF THE
CITY CLERK