



APPROVED  
BY THE CITY COUNCIL

22

MAY 5 1987

OFFICE OF THE  
CITY CLERK

DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

April 29, 1987

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:

City Council  
Sacramento, California

CITY MANAGER'S OFFICE  
**RECEIVED**

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

APR 29 1987

Honorable Members in Session:

SUBJECT: Southern Extension of Seymour Park (LA81)

SUMMARY

This report provides information regarding the status of the Southern Extension of Seymour Park (LA81). Bids have been received for construction of the project, requiring a budget amendment to award the contract. This report recommends that City Council approve, by resolution, a transfer of appropriations of \$56,000 from the Quimby Act Reserve Fund to the FY 1986-87 City CIP budget.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of April 28, 1987.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the amendment of the FY 86-87 Capital Improvements Program budget by the transfer of \$56,000 in Quimby funds to the Southern Extension of Seymour Park project.

Respectfully submitted,

ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

WALTER J. SUIPE  
City Manager

RPT:ja

May 5, 1987  
District No. 8

22

# RESOLUTION NO. 87-347

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED  
BY THE CITY COUNCIL

MAY 5 1987

OFFICE OF THE  
CITY CLERK

A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT  
BUDGET FOR FY 1986-87 FOR THE SOUTHERN EXTENSION  
OF SEYMOUR PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program for FY 86-87 is hereby amended by transferring \$56,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the Southern Extension of Seymour Park project as follows:

710-450-LA81-4820	\$ 46,500
710-450-LA81-4831	8,500
710-450-LA81-4860	<u>1,000</u>
	\$ 56,000

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

22

**DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO  
CALIFORNIA**

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

**ROBERT P. THOMAS**  
DIRECTOR

April 17, 1987

916-449-5200

**G. ERLING LINGGI**  
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

**SUBJECT: Southern Extension of Seymour Park (LA81)**

SUMMARY

This report provides information regarding the status of the Southern Extension of Seymour Park (LA81). Bids have been received for construction of the project, requiring a budget amendment to award the contract. This report recommends that City Council approve, by resolution, a transfer of appropriations of \$56,000 from the Quimby Act Reserve Fund to the FY 1986-87 City CIP budget.

BACKGROUND INFORMATION

The City Council approved an appropriation of \$114,000 in Quimby funds for the Southern Extension of Seymour Park in the FY 86-87 Budget of the Parks and Community Services Department.

When the project was scheduled for bid, staff indicated that the cost estimate was higher than funds available but that no budgetary recommendation would be made until after receipt of bids. The project has been advertised and bids have been received. The City Council approved plans and specifications on March 24, 1987 and bids were opened by the City Clerk on April 24, 1987. Eight bids were received. The low bid was \$137,353 from M & B Construction.

FINANCIAL DATA

Funding in the amount of \$114,000 in Quimby Funds for the Southern Extension of Seymour Park project was appropriated in the FY 86-87 Parks Division Capital Improvement Program budget. Additional funds in the amount of \$56,000 are now available from the Quimby Fund to award the contract and complete the project. Bids have been received for this project and the cost estimate is as follows:

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Budget and Finance Committee  
April 17, 1987  
Page Two

Contract	\$ 137,353
Design/Engineering	8,241
Administration/Inspection/Contingency	13,735
Indirect Costs	<u>6,868</u>
Subtotal	\$ 166,197
Art-in-Public Places	<u>3,324</u>
	\$ 169,521

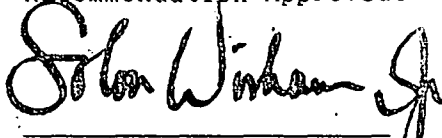
Recommendation

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 86-87 Capital Improvements Program budget by the transfer of \$56,000 in Quimby funds to the Southern Extension of Seymour Park project.

Respectfully submitted,

*for*   
ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

  
\_\_\_\_\_  
SOLON WISHAM, JR.  
Assistant City Manager

RPT:ja

April 28, 1987  
District No. 8

# RESOLUTION NO. 87-347

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET FOR FY 1986-87 FOR THE SOUTHERN EXTENSION OF SEYMOUR PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

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710-500-LA81-4831	8,500
710-500-LA81-4860	<u>1,000</u>
	\$ 56,000

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK