



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
August 6, 2009

**Honorable Mayor and
Members of the City Council**

Title: Award Contract: Landfill & Waste Disposal Services - BID#B093351025

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) awarding a one-year non-professional services contract for landfill and waste disposal services with four one-year renewal options to L and D Landfill Ltd. Partnership in an amount not to exceed \$1,374,940 for the maximum five year term and 2) authorizing the City Manager or the City Manager's designee to execute the annual renewal options provided that sufficient funds are available in the budget adopted for the applicable fiscal year(s)

Contacts: Michael Malone, Field Services Division Manager, 808-6226
Ken Swartz, Warehouse Administrator, 808-6276

Presenters: Not applicable

Department: Utilities

Division: Field Services

Dept ID: 14001411, 14001421, 14001431, 14001131, 14001141, 14001151,
14001161, 14001221

Description/Analysis:

Issue: Various sections within the Department of Utilities (DOU) have an ongoing need to dispose of construction and demolition (C&D) debris from sewer and waterworks trenches, street excavations and catch basin debris. The DOU Field Services Division initiated a competitive bid process to award a contract for the disposal of this debris. This report requests that the City Council award the lowest responsive and responsible bidder, L and D Landfill Ltd. Partnership a one-year contract with four one-year renewal options. This contract is not to exceed \$1,374,940 for the maximum five year term.

Policy Considerations: The recommendations in this report are in accordance with the provisions of City Code Section 3.56.

Environmental Considerations:

California Environmental Quality Act (CEQA): The continued disposal of debris at the L and D Landfill will utilize existing facilities with no expansion of use and, as such, is categorically exempt from the California Environmental Quality Act (CEQA), under Section 15301 of the CEQA Guidelines.

Sustainability Considerations: While not meeting all of the goals of the City's Sustainability Master Plan, the current method for hauling debris impacts the City the least environmentally and financially. The DOU Field Services division has been exploring ways to recycle the debris and looks forward to implementing a plan in the future.

Committee/Commission Action: Not applicable

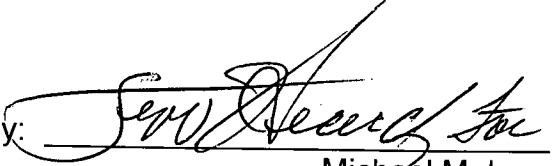
Rationale for Recommendation: The DOU Field and Plant Services Division produce C & D debris daily from sewer and waterworks trenches, street excavations and catch basin debris. Approval of a short term contract is needed so that Field Services personnel can continue to haul this debris to landfill.

In April 2009, Field Services in accordance with City Code Section 3.56 issued Invitation for Bid No. B093351025 for Landfill and Waste Disposal Services. Three responses (see Attachment # 1) were received. The lowest responsive and responsible bidder was determined to be L and D Landfill Ltd. Partnership.

Financial Considerations: The purchase of landfill services will be charged to Water Distribution, Wastewater Collection and Drainage Collection's general accounts 6005-14000-14001411, 6006-14000-14001421 and 6011-14000-14001431- 433061, Plants Services O & M Generator Program 6005/6006/6011-14000-14001221, Plants Drainage Operations, 6011-14000-14001131, 6011-14000-14001161, Plants Sewer Maintenance 6006-140001151 and Water Mechanical Maintenance 6005-14000-14001141-433061 where subsequently the items will be debited to there operating budget's as the items are disbursed. The Department of Utilities, Field and Plant Services Division's, FY2009/10 operating budget has sufficient funds for these purchases. There is no additional fiscal impact.

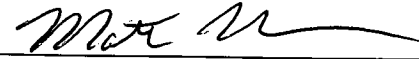
Emerging Small Business Development (ESBD): L&D Landfill is not certified as an emerging/small business firm.

Respectfully submitted by:



Michael Malone
Field Services Division Manager

Approved by:



Marty Hanneman
Director, Department of Utilities

Recommendation Approved:



bc
Ray Kerridge
City Manager

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Background**BID RESULTS - BID NO. B093351025**

Bidder	Allied Waste Services	L and D Landfill	BLT Enterprises
Bid Evaluation Tipping Fee	\$ 408,543.23	\$193,449.44	\$ 574,114.17
5% E/SBE Preference	None	None	None
1% City Limit Preference	None	None	None
Prompt Payment Discount	None	None	None
Total Bid Evaluation	\$ 408,543.23	\$193,449.44 ⁽¹⁾	\$ 574,114.17

Award of Contract To:**L and D Landfill Ltd. Partnership**

P.O. Box 255009

Sacramento, CA 95865-5009

Total Contract Amount: \$1,374,940**Using Department:** Department of Utilities

No. of Bids Received	No. of E/SBE Bids Solicited	No. of E/SBE Responses	Award to E/SBE Vendor?
3	0	0	No

⁽¹⁾The lowest responsible bid amount of \$193,449 represents the total for the quantities selected for evaluation purposes only. The quantities selected were calculated on Field Services annual historical usage. Authorization is requested to enter into contract in an amount not to exceed \$1,374,940, which anticipates the inclusion of DOU Plant Services debris, annual cost and/or volume increases and more closely reflects the actual amount anticipated to be expended overall for this potential five year contract.

Attachment 2

RESOLUTION NO. 2009-XXXX

Adopted by the Sacramento City Council

August 6, 2009

AWARD CONTRACT FOR LANDFILL & WASTE DISPOSAL SERVICES

BACKGROUND

- A. Various sections within the Department of Utilities (DOU) have an ongoing need to dispose of construction and demolition debris from sewer and waterworks trenches, street excavations and catch basin debris.
- B. The DOU issued Invitation for Bid No. B093351025 for the Landfill and Waste Disposal Services for this debris. The lowest responsive and responsible bidder was L and D Landfill Ltd. Partnership.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. L and D Landfill Ltd. Partnership is awarded a one-year non-professional services contract for landfill and waste disposal services, with four one-year renewal options, in amount not to exceed \$1,374,940 for the maximum five year term.
- Section 2. The City Manager or the City Manager's designee is authorized to execute the annual renewal options provided that sufficient funds are available in the budget adopted for the applicable fiscal year(s).