



APPROVED  
BY THE CITY COUNCIL  
JUL 1 1997  
OFFICE OF THE  
CITY CLERK

NEIGHBORHOOD SERVICES  
DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

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June 19, 1997

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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** "The Community That Cares" Grant: Request to Accept Grant Award and Augment Budget and Staffing.

**LOCATION AND COUNCIL DISTRICT** North Sacramento and Del Paso Heights, District 2

**RECOMMENDATION**

Adopt a resolution authorizing the City Manager to take actions regarding *The Community That Cares* juvenile delinquency prevention project in the North Sacramento and Del Paso Heights neighborhoods of Sacramento to accept grant funds, appropriate additional grant funds, amend the operating grants budget, and augment staffing.

**CONTACT PERSON**

Marie Dixon, Park and Recreation Manager, 264-5858  
Murray A. Levison, Administrative Analyst, 264-8258

**FOR COUNCIL MEETING OF** July 1, 1997

**SUMMARY**

Sacramento County reapplied for the third year of grant money from the State of California, Office of Criminal Justice Planning (OCJP), for a Title V Delinquency Prevention Program. The local program is known as *The Community That Cares - Growing Up Healthy By Choice Not Chance*, and is commonly referred to as the Title V program. The grant award is \$499,000 for this third year of a three year program. The City of Sacramento is one of many organizations providing various components of the overall program. Program administration and an after-school recreation program will be provided by the City. The grant provides \$47,828 for program administration. This amount, and a City match of \$47,828, would continue to fund an existing project coordinator and a clerical support person. The grant also provides \$79,361 for an after-school recreation program at ten school sites. This amount would continue to fund 4.4 FTE recreation aides and allow for an increase to 5.03 FTEs. At five of these sites grant funds would be leveraged by bringing the Sacramento START program to the sites.

Although originally designed to be a three-year grant program, there is a possibility that an application will

be accepted to extend the duration of the grant program.

## **BACKGROUND INFORMATION**

In July 1995, Sacramento County was awarded \$1.5 million over the next three years for implementation of a comprehensive juvenile delinquency prevention program from OCJP. The program, *The Community That Cares*, provides services to high risk youth from birth to eighteen years of age in the North Sacramento and Del Paso Heights communities. Council approved the first year of the program on January 16, 1996 and the second year on August 7, 1997. Sacramento County is the fiscal agent for the grant and the City is the managing agent.

In the second year of the program, after-school homework and recreational activities were provided to more than 2,000 elementary school-age children, and counseling and supportive services were provided to over 200 families, parents and children. Program services became fully operational in early 1996, and preliminary outcomes suggest that effective interventions have been created for parents at risk and for high risk youth. The children involved have been extremely enthusiastic about the after-school activities. The final evaluation for the second year of the program will be completed by August, 1997, and will be made available to Council.

## **FINANCIAL CONSIDERATIONS**

The approved 1997-98 operating budget already includes the majority of the funds for the third year of this program. Council action is requested to accept an additional \$9,600 for the after-school recreation program, to appropriate these funds to the Neighborhood Services Department, and to increase authorized staffing by 0.63 full-time equivalent (FTE) recreation aides.

The total City cost for this third year of *The Community That Cares* program is \$175,017. Of this amount, \$127,189 will come from the grant funds through the County of Sacramento. The remaining \$47,828 would be the City's contribution from existing funds previously allocated to the Neighborhood Services Department.

## **POLICY CONSIDERATIONS**

This program is consistent with the following City Council priorities:

- (1) Neighborhood Revitalization and Enhancement, by stressing neighborhood empowerment and improved quality of life;
- (2) Public Safety, by working in partnership with the community to reduce juvenile delinquency and improve health;

- (3) Positive Youth Alternatives, by developing neighborhood and organization partnerships for recreational, educational and violence-avoidance programs for youth; and
- (4) City-Wide Inclusiveness Of Our Diverse Population, by operating this program in diverse neighborhoods.

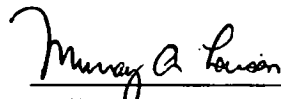
**ENVIRONMENTAL CONSIDERATIONS**

This program is exempt from the CEQA requirements because it has been determined that the program has no potential for causing a significant effect on the environment [Section 15061(b)(3)].

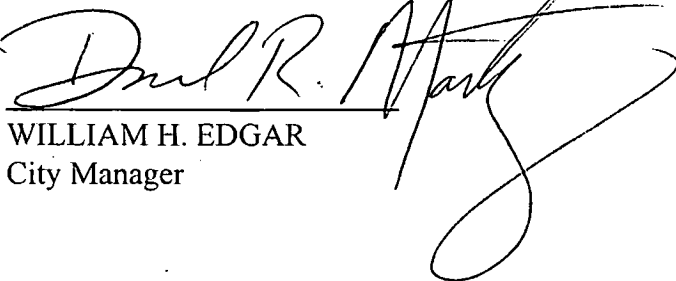
**MBE/WBE EFFORTS**

Applicable City policy related to employment opportunities and purchasing will continue to be followed.

Respectfully submitted,

  
for Kelly J. Montgomery  
Area Director, Area 4  
Neighborhood Services Department

Recommendation Approved:

  
WILLIAM H. EDGAR  
City Manager

for

APPROVED  
BY THE CITY COUNCIL  
JUL 1 1997  
OFFICE OF THE  
CITY CLERK

# RESOLUTION NO. 97-385

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT GRANT FUNDS FROM THE COUNTY OF SACRAMENTO TO CONTINUE A JUVENILE DELINQUENCY PREVENTION PROJECT IN THE NORTH SACRAMENTO AND DEL PASO HEIGHTS NEIGHBORHOODS OF SACRAMENTO, AND MAKE CHANGES TO THE GRANTS FUND AND GENERAL FUND REVENUE AND EXPENDITURE BUDGETS AND TO STAFFING.**

**WHEREAS**, the City of Sacramento desires to continue the administration and twilight recreation components for the third year of a project designated "The Community That Cares – Growing Up Healthy By Choice Not Chance" to be funded in part by funds made available from the Office of Criminal Justice Planning of the State of California, through the County of Sacramento,

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The City Manager, or a designated representative, is authorized to accept grant funds from the Office of Criminal Justice Planning through the County of Sacramento for "A Community That Cares" administration and twilight recreation components, the majority of which funds already is reflected in the 1997-98 operating budget of the Neighborhood Services Department.

2. Amend the Grants Fund (250) as follows:

Revenue	250-OGR-G061-3511	State grants	\$47,828
	250-OGR-G062-3511	State grants	79,361
Expense	250-OGR-G061-4101	Labor	\$95,656
	250-OGR-G061-4334	City grant match credit	- 47,828
	250-OGR-G062-4101	Labor	69,361
	250-OGR-G062-4451	Supplies	10,000

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3. Augment the 1997-98 General Fund budget as follows:

Expense	101-450-4716-4101	Labor (twilight)	\$9,600
	101-450-4716-4715	Labor offset	- 9,600

to reach a total appropriation of:

Expense	101-450-4716-4101	Labor (twilight)	\$69,361
	101-450-4716-4715	Labor offset	- 69,361
	101-450-4741-4101	Labor (admin)	95,656
	101-450-44741-4715	Labor offset	- 95,656
	101-450-4741-4333	City grant match	47,828

4. Increase the authorized staffing in the Neighborhood Services Department by:

Recreation Aide 0.63 FTE

to reach a total authorized staffing in the program of:

Senior Park and Recreation Supervisor (program coordinator) 1.00 FTE  
Typist Clerk III 1.00 FTE  
Recreation Aide 5.03 FTE

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MAYOR

ATTEST:

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CITY CLERK

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