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LLOYD G. CONNELLY
COUNCILMAN, DISTRICT 6
CITY HALL
915 I STREET
SACRAMENTO, CALIFORNIA 95814
(916) 449-5409

RESIDENCE
4140 - 62ND STREET
SACRAMENTO, CALIFORNIA 95820
(916) 455-8950

May 13, 1980

Lorraine Magana
City Clerk

Lloyd G. Connelly

Lorraine:

Yes, I would still like to have this item from the Catholic Social Service formally placed on the agenda and referred to the Budget and Finance Committee.

My experience has been that the City Manager deals more seriously and more quickly with those matters that have gone to the Council agenda as opposed to those which have been simply been referred to him.

Thank you for your assistance in this regard.

Cordially,

[Signature]
Lloyd G. Connelly
City Councilman
District 6

LGC:md

Attachment

APPROVED
BY THE CITY COUNCIL

MAY 20 1980

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CITY CLERK

5/20/80 agenda

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May 9, 1980

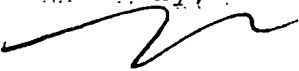
Lorraine Magana
City Clerk

Lorraine:

Would you please insure that the attached May 5, 1980 correspondence from the Catholic Social Service is agended before an appropriate meeting of the City Council and referred to the City Manager/Budget and Finance Committee.

Thank you for your assistance.

Cordially,


Lloyd G. Connelly
City Councilman
District 6

LGC:md

cc: June Schumann

Attachment

*Lloyd -
This letter has already been
turned over to John Whitehead
for report - Do you still
want on agenda?*

MOST REV. FRANCIS A. QUINN
Bishop of Sacramento Diocese

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May 5, 1980

Mr. Lloyd G. Connelly, Councilman
District No 6
City Hall, Room 205
915 I Street
Sacramento, CA 95814

Dear Councilman Connelly:

This request for funding to the City of Sacramento is being submitted for Camellia City Center, located on 9th Street between K and L Streets. We ask that the Center be included as part of the budget for the Department of Community Services. The requested amount is \$ 59,072 to cover one-half of the center's core budget, which includes the basic operating and personnel costs for the twelve month period starting July 1, 1980. A request for the other half is being made to the County through the Department of Welfare.

Camellia City Center, as in past years, again faces a serious funding problem. But this year the Center could close if a solution is not found. Funding prospects for the Center are especially tenuous due to the potential impact of the possible passage of Proposition 9 and the general budgetary crunch faced by all levels of government. Funding support from both the City and the County are imperative if the Center is to maintain its programs. Lack of funding from either would mean more than a reduction in program for that amount. It would destroy the Center's ability to utilize other resources.

Camellia City Center has been in operation five years. Center attendance averaged 236 persons seven days a week during the first three months of 1980. Of these 28% were non-white (Mexican, Black, Asian, and Indian). Most are poor and a number do not speak English. Most of the participants live within walking distance of the Center. The Center provides low cost meals, recreation, and social services. It provides a place for elderly downtown residents to drop in and spend the day. In addition, Camellia City Center provides transportation services for shopping and medical appointments with a grant from the Area 4 Agency on Aging. Center outreach staff responds to referrals from hotel and apartment managers, other agencies and Center participants about older persons needing help.

Additional information is attached including :

- 1) A more detailed discussion of the conditions leading to our request.
- 2) Proposed core budget for 1980-81.
- 3) September 26, 1979 memo to the City Council from Solon Wisham, Jr., Director of Community Services.

A favorable decision by the Council is urgently requested so the center's services to the downtown elderly can continue.

Sincerely yours,

CATHOLIC SOCIAL SERVICE



June Arima Schumann
Director of Aging Program and Outreach

JAR:nk

Enclosures

cc: Walter Slipe, City Manager
Solon Wisham, Jr. Director, Community Services

STATEMENT OF NEED
CAMELLIA CITY CENTER
1121 9th Street, Sacramento

THE PROBLEM

There are two funding problems that must be addressed:

- 1) A cutback or elimination would be more than a reduction in that it would do away with the Center's ability to secure and utilize other funding resources. Support by the City for the requested amount is essential if services to the downtown elderly are to be maintained.
- 2) Current funding for the Center from all sources will end on June 30, 1980. Funding through the City's Contribution to Other Agencies will not be available until September, 1980. An alternative avenue for funding must be found to avoid a serious cash-flow problem between June 30 and September 1.

The Center is funded by a variety of sources including: City and County General Revenue Sharing, Area 4 Agency on Aging, CETA, Senior Community Service Employment Program (Senior Aides), private contributions, and service fees. Continued funding from all of these sources are pending as are requests to private sources.

Funding from the City constitutes a portion of the core budget for the Center. The core budget provides salaries of 4-1/4 supervisors, operating expenses for the Center, and local match for federal funds from Area 4 Agency on Aging. The core budget enables the Center to utilize 8 CETA employees, 10 Senior Aides, 2 student interns, and 19 volunteers to provide direct, on-line services for the Center's participants.

THE NEED

To ensure the continuation of services to the elderly in downtown Sacramento, funding to cover one-half of the core budget is requested.

The proposed core budget for Center operation in the coming year is \$118,143. We are requesting one-half of this amount, \$59,072, from the City. A request is being made to Sacramento County for the other half of the core budget. Provided that these amounts are received from both the City and the County, the Center can maintain the current level of service. The only increases in the proposed budget are: 1) An increase in the rent from \$850/month to \$1500/month, and 2) 5% salary increase. The operating expenses are budgeted at current levels.

We request that the funding by the City be made through the Department of Community Services. This arrangement will avoid the cash-flow problem resulting from the different start-up periods for Contributions to Other Agencies and the general City budget. It would also provide a more stable funding base to serve the downtown elderly.

RATIONALE

The Department of Community Services presently operates several senior centers in Sacramento. The programs and services at Camellia City Center are similar to and consistent with the senior centers already in existence under the auspices of the City. The participants who come to Camellia City Center are not served by other centers near downtown. The proposed arrangement, therefore, will not duplicate existing programs. Funding of Camellia City Center by the Department of Community Services is a logical way to ensure continuation of services to elderly residents of downtown Sacramento.

PROGRAM

The programs of the Center consist of the following components:

- 1) Center services provided daily include low cost meals for breakfast and lunch/snack, recreation programs and opportunities for socialization, health screening and education, and counseling and social services for individuals and groups.
- 2) Transportation service is available during Monday to Friday for medical appointments and shopping trips.
- 3) The outreach program seeks out older persons who need services by conducting home visits, arranging for services and responding to referrals from friends, neighbors, and other agencies.
- 4) Staffing and programming are arranged with special attention to language and cultural needs. The Center has bi-lingual (Spanish-English), Asian and black staff.

PROGRAM STATISTICS - 1980

| <u>Center Attendance</u> | <u>January (31 days)</u> | <u>February (29 days)</u> | <u>March (31 days)</u> |
|---|------------------------------|-------------------------------|----------------------------|
| Total Attendance | 7,699 | 6,743 | 7,196 |
| High attendance | 275 | 267 | 271 |
| Average Daily Attendance | 249 | 233 | 233 |
| <u>Outreach Program</u> | | | |
| New Cases | 66 | 56 | 82 |
| Ongoing Cases | 18 | 14 | 32 |
| Supportive Services | 62 | 43 | 71 |
| Advocacy | 28 | 32 | 34 |
| <u>Transportation</u> | | | |
| Number of persons served | 122 | 147 | 143 |
| Number of round trips | 340 | 347 | 353 |
| Number of one-way trips | 33 | 26 | 23 |
| <u>Center Participant Characteristics</u> | | | |
| <u>Male</u> | 93% | | |
| <u>Female</u> | 7% | | |
| <u>Ethnicity</u> | | | |
| White | 72% | | |
| Non-White | 28% | | |
| Mexican | 22% | | |
| Black | 3% | | |
| Asian | 2% | | |
| Indian | 1% | | |

CATHOLIC SOCIAL SERVICE
Camellia City Center
Core Program Budget

| | Current Core Budget | | Proposed |
|--|------------------------|----------------------|------------------------------|
| | <u>City</u> | <u>County</u> | <u>Total Core Budget</u> |
| | 9/79-6/80 10 mos. | 7/79-6/80 12 mos. | 7/80-6/81 12 mos. |
| 1. <u>Salaries:</u> | | | |
| CSS Aging Program Director (25%) | 1,555 | 2,177 | -0- |
| Center Director | 5,510 | 7,714 | 13,885 |
| Outreach Supervisor | 5,125 | 7,175 | 12,915 |
| Floor Manager | 4,415 | 6,181 | 11,126 |
| Program Coordinator | 4,415 | 6,181 | 11,126 |
| Transportation Dispatcher (75%) | 1,217 | 1,216 | 2,555 |
| Senior Aides (4) | <u>3,520</u> | <u>4,928</u> | <u>12,896</u> |
| Sub-Total Salaries | 25,757 | 35,572 | 64,503 |
| 2. <u>Benefits:</u> | | | |
| (FICA, SUI, Health Ins.) | 3,371 | 4,369 | 7,780 |
| 3. <u>Consultant Accountant/Bkkg.</u> | 1,000 | 1,400 | -0- |
| 4. <u>Supplies & Operating Expenses</u> | 5,986 | 7,772 | 9,000 |
| 5. <u>Occupancy:</u> | | | |
| (Rent, Maintenance, Ins.) | 3,750 | 1,000 | 23,148 |
| 6. <u>Travel: Local Mileage</u> | 600 | 800 | 1,600 |
| 7. <u>Conference & Workshops</u> | <u>86</u> | <u>87</u> | <u>500</u> |
| TOTAL DIRECT COST | \$40,550 | \$51,000 | \$106,531 |
| 8. <u>Indirect Costs:</u> | | | |
| CSS Administrative Services (Indirect Cost rate of 10.9% provisionally approved by HEW for 79-80 Program Year.) | -0- | -0- | 11,612 |
| TOTAL | | <u>\$91,550</u> | <u>\$118,143</u> |



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

September 26, 1979

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Recreational Opportunities and Needs for
Senior Citizens in the Central City

SUMMARY

This report is in response to the Mayor's request on September 11, 1979 concerning recreation opportunities and needs of the elderly population in the Central City.

BACKGROUND INFORMATION

The Recreation Division staff conducted a review of recreation opportunities and needs of persons 50 years of age and older in a target area of the Central City. The target area is described as that area between R Street on the South, 21st Street on the East, Sacramento River on the West, and American River on the North.

The Central City elderly live in private homes, hotels, apartments, and public housing provided by the Sacramento Housing and Redevelopment Agency. The population of the Downtown elderly is estimated to be 6,000 people based on census tracts 4 through 12.

There are a number of small public parks, few movie theaters, and very few agencies that provide any type of service to this population. The agencies that provide services are as follows: St. Paul's, Concilio, and Camellia City Center. No specialized services are provided by the City within the target area.

Some congregate housing projects do have recreation/meeting rooms. They are Riverview at 7th and I Streets, Comstock at 17th and K Streets, and Washington Plaza at 13th and E Streets. The Sacramento Elderly Nutrition Program provides meals at these sites Monday through Friday, and coordinates some supportive services (i.e. blood pressure testing, speakers, films, etc.). Housing and Redevelopment provides no staff with responsibility for providing nutrition and social services in these facilities.

LISTING OF AGENCIES PROVIDING SERVICES

St. Paul's Center - This Center is located at 15th and J Streets, is open Monday through Friday from 9:30 am to 4:30 pm and provides a telephone reassurance program, an information and referral service, has one outreach worker, but does not provide a facility or recreation opportunities for Central City elderly.

Concilio - This Center is located at 19th and F Streets, is open from 9:00 am to 5:00 pm, Monday through Friday, offers a program for people 60 years of age and over. The program consists of recreation programs (exercise, bingo, and dancing), nutrition, transportation, supportive services (health clinic, legal aid, etc.). Interpreters are also available. The services are directed to the Mexican-American community and programs are structured to meet the needs of that ethnic community.

Camellia City Center - This Center is located on 9th Street between K and L Streets. The Center is open seven days a week from 8:00 am until 4:00 pm and provides a wide array of individual and group programs. Services include nutrition, transportation, drop-in, outreach, and organized recreation programs (dancing classes, dances, arts & crafts, tours, etc.). The Center is the only seven day a week operation in the Central City. The drop-in program provides a safe and secure place for the residents of the Central City. A more detailed description of the goals and services are provided in a staff memorandum dated August 22, 1979 and attached as Exhibit A.

ANALYSIS

The Camellia City Center offers the most extensive list of services to the Central City elderly. Services are available at a centralized location on a seven day per week basis. The Center utilizes several sources of funds to provide and enhance services including:

1. CETA personnel (County and City)
2. Transportation (Area 4 Agency on Aging)
3. Food Service (Donations)
4. Other services (SCSEP TITLE IX)

These services generated in excess of \$105,400 in funds to enhance programs provided by the Center in FY 78-79.

The basic budget of the Camellia City Center for FY 78-79 consisted of contributions from the County of \$83,555 and from the City \$10,200. The City's portion was used for the rental of the facility.

The Center requested \$74,504 from the County for FY 1979-80 for basic support, however, the County budgeted \$37,252, one-half of the amount requested. The County felt that since

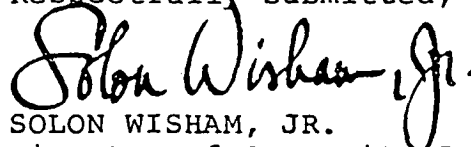
Camellia City Center is located within the City and the heart of Downtown Sacramento, the City should contribute more money towards its operation.

The Center is now requesting \$37,252 from the City for that portion not budgeted by the County and \$16,050 for the rent. The \$16,050 is an increase of \$5,850 from the 1978-79 budget due to an increase in rent effective January, 1980.

CONCLUSION

Without some additional funding for basic services, Camellia City Center is in jeopardy of closing. Should the Center close, more than 200 participants per day will be left with few alternatives outside of their own living quarters.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Approved for Council Information:

Walter J. Slipe, City Manager

SW/dw

Attachment: Exhibit A

October 2, 1979
Districts 1 and 4



CITY OF SACRAMENTO

EXHIBIT A

DEPARTMENT OF RECREATION AND PARKS
3500 FIFTH AVENUE
TELEPHONE (916) 449-6200

SACRAMENTO, CALIFORNIA 95817

OLON WISHAM, JR.
DIRECTOR

August 22, 1979

MEMO TO: Lou Edgar, Recreation Superintendent
SUBJECT: Camellia City Center

SUMMARY

This report reviews Camellia City Center with intent to set forth possible recommendations that the Center be contracted with the City to continue operation.

BACKGROUND INFORMATION

The Camellia City Center is a multi-purpose senior citizens center located in the heart of the downtown district providing older adults of the area with access to a wide array of individual and group programs. Services include socialization and recreation, nutrition, and transportation. The primary target group for this program is persons 50 years or older living in Downtown Sacramento; although, older persons residing anywhere in Sacramento County are eligible. The Center is open seven days a week from 8:00 a.m. to 4:00 p.m., and is currently attended by an average of 200 participants a day. To date, the Center has served 1,540 different participants.

According to an analysis prepared by Steve Thompson and Associates for the Sacramento County Board of Supervisors (February 1978): "The Camellia City Center is well-run program, meeting a very real need for socialization and support services to Sacramento's low-income, downtown aged."

In 1977, the Center's Advisory Committee formally adopted the following goals for Camellia City Center:

- (a) Promote and advocate for the right to self-determination, self-realization, and independence for all elderly persons;
- (b) Provide opportunities for maximum participation by the elderly in planning and implementing programs and activities on their own behalf;
- (c) Stimulate recreation and socialization opportunities that will lead to an increased sense of pride and self-worth

- (c) Cont.
by participants through personal friendships, sharing, and community involvement;
- (d) Provide the downtown elderly with a comprehensive array of direct services, information and referral, and educational services designed to improve their physical, emotional, nutritional, and financial well-being;
- (e) Promote the continuing independent living status of elderly individuals, and to prevent or delay institutionalization.

FINANCIAL DATA

See Exhibit A for the 1978-79 budget. The 1978-79 budget contained no salary increases for employees. The County's contribution was \$83,555; the City's \$10,200.

Exhibit B shows the proposed budget for FY 1979-80. The Center has requested \$109,623 from the County for a 12-month operation (September 1, 1979 - August 31, 1980); however, the County budgeted \$37,252, one-half of the amount based on a ten-month operation due to the County changing its fiscal year to July 1 through June 30 beginning in 1980.

The Center is requesting \$37,252 from the City for the 10-month portion not budgeted by the County, and \$16,050 for the rent. The \$16,050 shows an increase of \$5,850 from 1978-79 budget due to an increase in rent as of January 1980.

The County felt that since Camellia City Center is located within the City and the heart of Downtown Sacramento, the City should contribute more money towards its operation.

No final budget has been approved for the Center's operation since the Center is still seeking funds to continue its full operation.

Submitted by,

Dave Mori
/ *DM*

DAVE MORI
Senior Recreation Supervisor
Special Population Services

DM/es

Attachment(s).