

RESOLUTION NO. 2003-309

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAY 20 2003

**RESOLUTION AMENDING THE FY 2003/04 BUDGET FOR
VILLAGE GARDEN MAINTENANCE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:


1. The Fiscal Year 2003/04 Expenditure Budget for the Village Garden Maintenance District is adopted as follows:

PW - Street Maintenance	\$ 4,780
	10,350
PW – Special Districts	2,500
Accounting Administration	<u>1,222</u>
Total Expenditures	18,852
Fund Balance Offset	<u>(4,292)</u>
Net Expenditure Budget	\$ 14,560

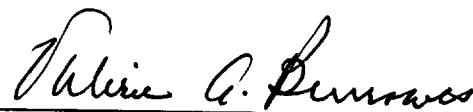
2. The Fiscal Year 2003/04 Revenue Budget for the Village Garden Maintenance District is adopted as follows:

(See Budget preparation table – Attachment A)

280-310-3121-3657 \$14,560


MAYOR

ATTEST:


CITY CLERK

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EXHIBIT A

Budget preparation table:

Village Garden Maintenance District

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
280	C	310	3121	3657	12,480	14,560	2,080	A
				RB				
				Totals:	12,480	14,560	2,080	
280	C	110	1131	4390	1,208	1,222	14	B
280	C	310	3121	4390	2,500	2,500	0	C
280	C	310	3197	4384	9,400	10,350	950	D
280	C	310	3197	4390	2,500	4,780	2,280	
280	C	710	7012	4999	19,206	14,914	(4,292)	E
				EB Totals:	34,814	33,766	(1,048)	

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