

**RESOLUTION NO. 2005-448**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 14 2005

**RESOLUTION AMENDING THE FY 2005/06 BUDGET FOR  
VILLAGE GARDEN MAINTENANCE DISTRICT**

**Whereas** on December 8, 1987 the City Council adopted Resolution #87-1012 ordering the formation of the Village Garden Maintenance District (formerly known as the Village Garden North Landscaping and Lighting Assessment District) See Exhibit A;

**Whereas** property owners within the boundaries of the Village Garden Maintenance District are assessed a fee (see Exhibit B) to cover the cost of delivering Landscaping maintenance services;

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF  
SACRAMENTO:**

1. The proposed Fiscal Year 2005/06 revenue (\$14,560) and expenditure (\$18,748) budgets for the Village Garden Maintenance District be amended. The expenditure budget will be offset with \$4,188 from the district fund balance. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and Finance Departments (See exhibit B) necessary to provide services for the Village Garden Maintenance District in the amount of \$18,748, which will be reimbursed by the district.

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

Exhibit A – Location Map (1 page)

Exhibit B – FY 2005/06 Budget & Parcel Assessment (1 page)

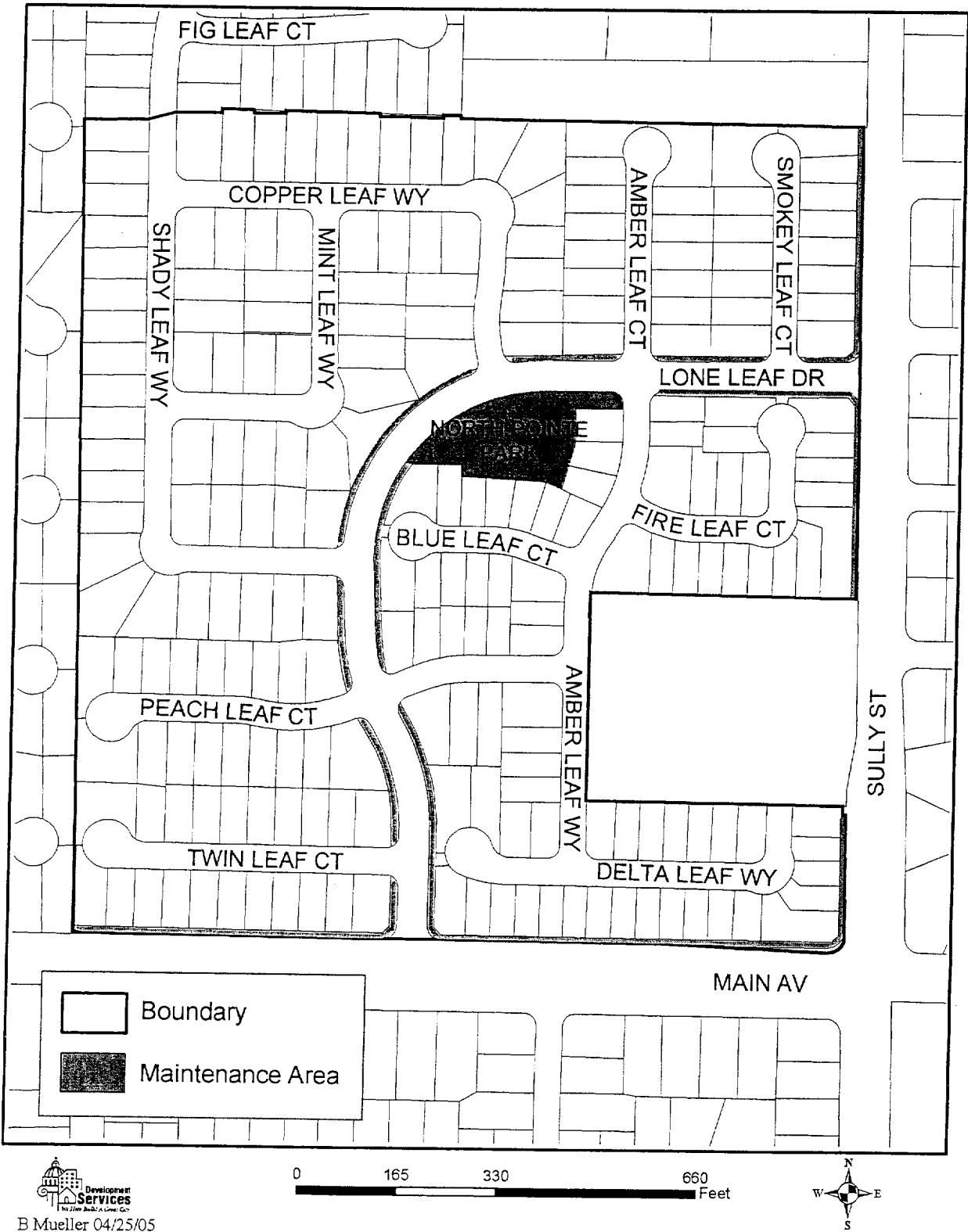
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Village Garden Maintenance District  
Maintenance Area

Exhibit A



  
Development Services  
B Mueller 04/25/05

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## EXHIBIT B

### VILLAGE GARDEN MAINTENANCE DISTRICT FY 2005/06 BUDGET

Transportation Department - Street Maintenance Contract Maintenance & Administration	\$14,482
Development Services Department – Special Districts Reporting and Proceedings	\$ 3,000
Finance Department – Accounting Accounting and Annual Billing	<u>\$ 1,266</u>
<b>Total Budget</b>	\$18,748
Fund Balance Offset	<u>(\$ 4,188)</u>
<b>Total Assessment to Property Owners</b>	<b>\$ 14,560</b>

#### PARCEL ASSESSMENT

Each parcel in the district is determined to have equal benefit from the landscaping; therefore, each parcel is assessed in proportion to the total number of parcels in the district.

Neighborhood	Maximum Authorized	FY2004/05 Assessment	FY2005/06 Assessment
Village Garden North	\$100/year	\$70/year	\$70/year

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