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APPROVED
BY THE CITY COUNCIL

JUL 22 1997

OFFICE OF THE
CITY CLERK

C097-088

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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

TECHNICAL SERVICES DIVISION
ENGINEERING DESIGN

July 2, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID, AND CONTRACT AWARD FOR THE SAN JUAN ROAD AND BINGHAMTON DRIVE TRAFFIC SIGNAL PROJECT (PN:SK07)

LOCATION AND COUNCIL DISTRICT:

San Juan Road and Binghamton Drive. Council District 1.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Reject the bid from M&M Electric as non-responsive;
- Accept the bid of Gray Electric in the amount of \$97,475; and
- Authorize the City Manager to execute a contract for the San Juan Road and Binghamton Drive traffic signal project.

CONTACT PERSON: Paul Barnes, Assistant Engineer, 264-5897

FOR COUNCIL MEETING OF: July 22, 1997

SUMMARY:

This project will install a new traffic signal at the intersection of San Juan Road and Binghamton Drive. Interconnect cable and conduit will also be installed along San Juan Road from Northgate Boulevard to Ishi Circle for traffic signal coordination. In addition, this project will include pedestrian facilities and civil improvements such as new handicap ramps.

City Council
San Juan Road and Binghamton Drive (PN:SK07)
July 2, 1997

BACKGROUND INFORMATION:

- This project was authorized in the 1996/97 Capital Improvement Program.
- This project was advertised and bids were received on June 25, 1997 and are summarized below:

<u>Contractor</u>	<u>Bid Amount</u>	<u>MBE Participation Goal 10.57%</u>	<u>WBE Participation Goal 9.5%</u>	<u>Good Faith Effort</u>
M&M Electric	\$88,988	0.00%	11.23%	No
Gray Electric	\$97,475	11.54%	10.16%	N/A
Richard A. Heaps	\$99,395	4.81%	15.36%	No

- The construction estimate was \$115,000.
- M&M Electric did not meet the MBE/WBE goals and did not perform an acceptable Good Faith Effort.
- Gray Electric met the MBE and WBE goals.
- Approval of the plans and specifications and award to Gray Electric is recommended.

FINANCIAL CONSIDERATIONS:

- The original budget for the San Juan Road and Binghamton Drive traffic signal project was \$171,000.
- The unobligated fund balance in funds 201 and 209 as of June 25, 1997 is \$86,966. An additional \$81,000 from fund 202 is programmed and will be added for the 1997/98 budget for this project.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has determined that this project is exempt from CEQA per State Class 1 and 2 and Section Number 15301(c) and 15303(c).

A notice of categorical exemption was filed with the County Clerk on April 25, 1997.

City Council
San Juan Road and Binghamton Drive (PN:SK07)
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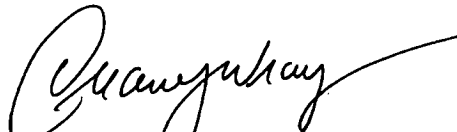
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Project Information Bid Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

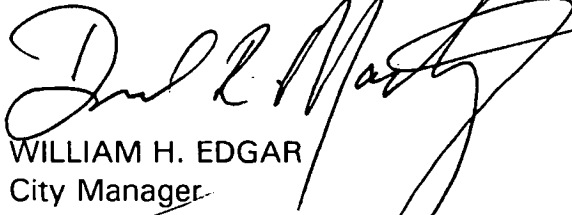
Respectfully submitted,



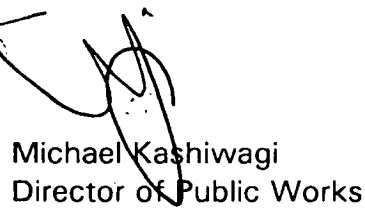
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved,



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works

kn:

SAN JUAN ROAD & BINGHAMTON DRIVE TRAFFIC

PROJECT#:	SK07
FY Initiated:	96/97

Location

San Juan Road & Binghamton Drive

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N / A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

This project will install a new traffic signal at the intersection of San Juan Road and Binghamton Drive. In addition, interconnect cable and conduit will be installed along San Juan Road from Northgate Blvd. to Ishi Circle

Project Objectives

Improve public safety

Existing Situation

Existing conditions consist of pavement, sidewalk, curb, & gutter.

Operating Budget Impact

There will be a monthly energy expense with this project.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
4/3/97	Major Street	0	0	29,966	0	0	0	0
4/3/97	Measure A Projects	0	0	60,000	0	0	0	0
6/25/97	Gas Tax 2106	0	0	0	81,000	0	0	0
	TOTAL	0	0	89,966	81,000	0	0	0

