



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
June 13, 2006

Honorable Mayor and  
Members of the City Council

**Subject:** Reimbursement for the Police Firing Range and Academy Running Track

**Location:** McClellan Park, 2409 Dean St., McClellan, CA 95652

**Recommendation:**

Adopt a **Resolution** authorizing the Chief of Police to expend up to \$358,318 of existing budget monies to reimburse the Joint Powers Authority (JPA) for (1) Phase I of the refurbishment of the existing firing range and (2) additional expenditures for completion of the Police Academy running track project at McClellan Park.

**Contact:** Dan Schiele, Police Captain, 433-0841; Darrell Fong, Police Captain, 566-2474

**Presenters:** Not applicable

**Department:** Police

**Division:** Office of Technical Services, Training Division

**Organization No:** 2157

**Summary:**

Per City Council Resolution No. 2006-255, the Sacramento Police Department (SPD) received authority to reimburse the JPA for the cost of an all-weather rubber surface for the Academy track. The SPD is requesting additional authority not to exceed \$66,000 to complete the area surrounding the track and the authority to expend up to \$293,000 for the Phase I refurbishment of the existing firing range located in McClellan Park. Exact costs are unknown for each individual project, but the total of both projects shall not exceed \$358,318 regardless of a higher not to exceed amount per project.

**Committee/Commission Action:** None

**Background Information:**

The Sacramento Police Academy is located at the Northern California Regional Public Safety Training College in McClellan Park. The facility is operated under the Joint Powers Authority (JPA), of which Sacramento Police Department is a contributing member. The JPA plans to renovate and enlarge an existing but inoperative United States Air Force (USAF) firing range in McClellan Park that will give the Sacramento Police Department full time access to a range facility.

Currently, our police recruits and employees utilize the California Highway Patrol's (CHP) Academy firing range that is located in West Sacramento. The Department also utilizes the Sacramento Sheriff's Department's (SSD) firing range located at the Rio Consumes Correctional Center in Elk Grove. Both facilities require extensive driving time to and from the McClellan Park, where the Police Academy is located. The result is increased travel time, cost of using the above agency firing ranges, and loss of productivity for all employees. It is becoming increasingly difficult for the Police Department to meet mandatory firearms training for existing officers and new recruits because the Police Department is given low priority in scheduling the CHP and SSD firing ranges. Renovating and enlarging the firing range would reduce costs associated with travel, rental, and labor costs and increase productivity for Police Department employees. This will also allow the Department to address the planned increase in police recruits for the immediate future.

Phase I will begin the renovation and improvement of the existing firing range infrastructure to make it partially operational. The Phase I improvements will not exceed \$293,000.

A running track project was initiated by the JPA and construction began in fall of 2005. The SPD received Council approval on April 18, 2005 to expend up to \$135,000 of existing monies for the cost of the all-weather surface of the track. Additional improvements were necessary for the track development, which include base preparation, grading, and border. Total costs for these additional improvements will not exceed \$66,000.

#### **Financial Considerations:**

The funding for the running track project is being handled through the Sacramento County Sheriff's Department as part of the overall JPA improvement plan. As a member of the JPA, the Sacramento Police Department will bear a portion of these costs. The Police Department's portion was the previously authorized amount of \$135,000 plus the additional completion costs of up to \$66,000.

The firing range is being funded by the JPA as part of the overall JPA improvement plan. The Police Department is requesting authority to reimburse the JPA for Phase I of the renovation and improvement costs for the range, in an amount not to exceed \$293,000.

Sufficient funds are available in the current budget and no additional funding is necessary. Exact costs are unknown for each individual project, but the total of both projects shall not exceed \$358,318 regardless of a higher not to exceed amount per project. (Fund line #101-210-2157-4231, 101-210-2157-4258)

#### **Environmental Considerations:**

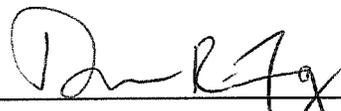
This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

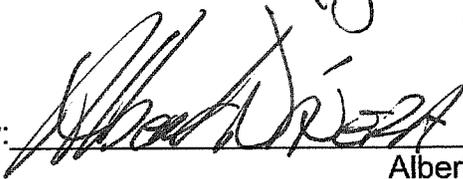
**Policy Considerations:**

Both the firing range and running track projects are aligned with the City's Strategic Plan goal to improve and expand Public Safety.

**Emerging Small Business Development (ESBD):** Not applicable

Respectfully Submitted by:   
Dan Schiele  
Captain

Respectfully Submitted by:   
Darrell Fong  
Captain

Approved by:   
Albert Nájera  
Chief of Police

Recommendation Approved:

  
by RAY KERRIDGE  
City Manager

Ref: COP 5-26

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## **RESOLUTION NO.**

Adopted by the Sacramento City Council

June 13, 2006

### **REIMBURSEMENT FOR THE POLICE ACADEMY FIRING RANGE AND COMPLETION OF THE RUNNING TRACK**

#### **BACKGROUND**

- A. The Northern California Regional Public Safety Training College was established in 2001 at the McClellan Business Park through a Joint Powers Authority (JPA), which consists of the County of Sacramento, the City of Sacramento, the California Regional Fire and Rescue Training Authority, and the Los Rios Community College District. The Sacramento Police Academy is located at the Northern California Regional Public Safety Training College in McClellan Park.
- B. In an on-going effort to improve the capabilities of the facility, the JPA is refurbishing an existing but inoperative United States Air Force (USAF) firing range and completing the final phase of the running track project.
- C. As a member of the JPA, the Sacramento Police Department will bear a portion for the projects.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Chief of Police is authorized to reimburse the JPA for Phase I of the firing range and completion of the Police Academy running track projects, in an amount not to exceed \$358,318 (Fund line #101-210-2157-4231, 101-210-2157-4258).