

## **RESOLUTION NO. 2009-388**

Adopted by the Sacramento City Council

June 16, 2009

### **ADOPTING THE FY2009/10 BUDGET FOR THE 12th STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEES CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT**

#### **BACKGROUND:**

- A. The 12th Street Maintenance District No. 2008-02 was established by the City Council on August 7, 2008 by Resolution No. 2008-552.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The City Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2009/10 costs for the 12th Street Maintenance District No. 2008-02 are as shown on Exhibit B to this resolution.
- Section 3. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the County Assessor's Tax Roll for FY2009/10.
- Section 5. Exhibits A, B, and C are part of this resolution.

#### **Table of Contents:**

Exhibit A: District Map

Exhibit B: FY2009/10 District Budget and Service Fee Rate

Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on June 16, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

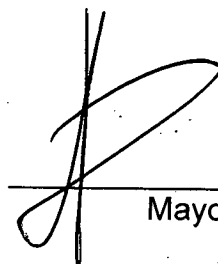
Noes: None.

Abstain: None.

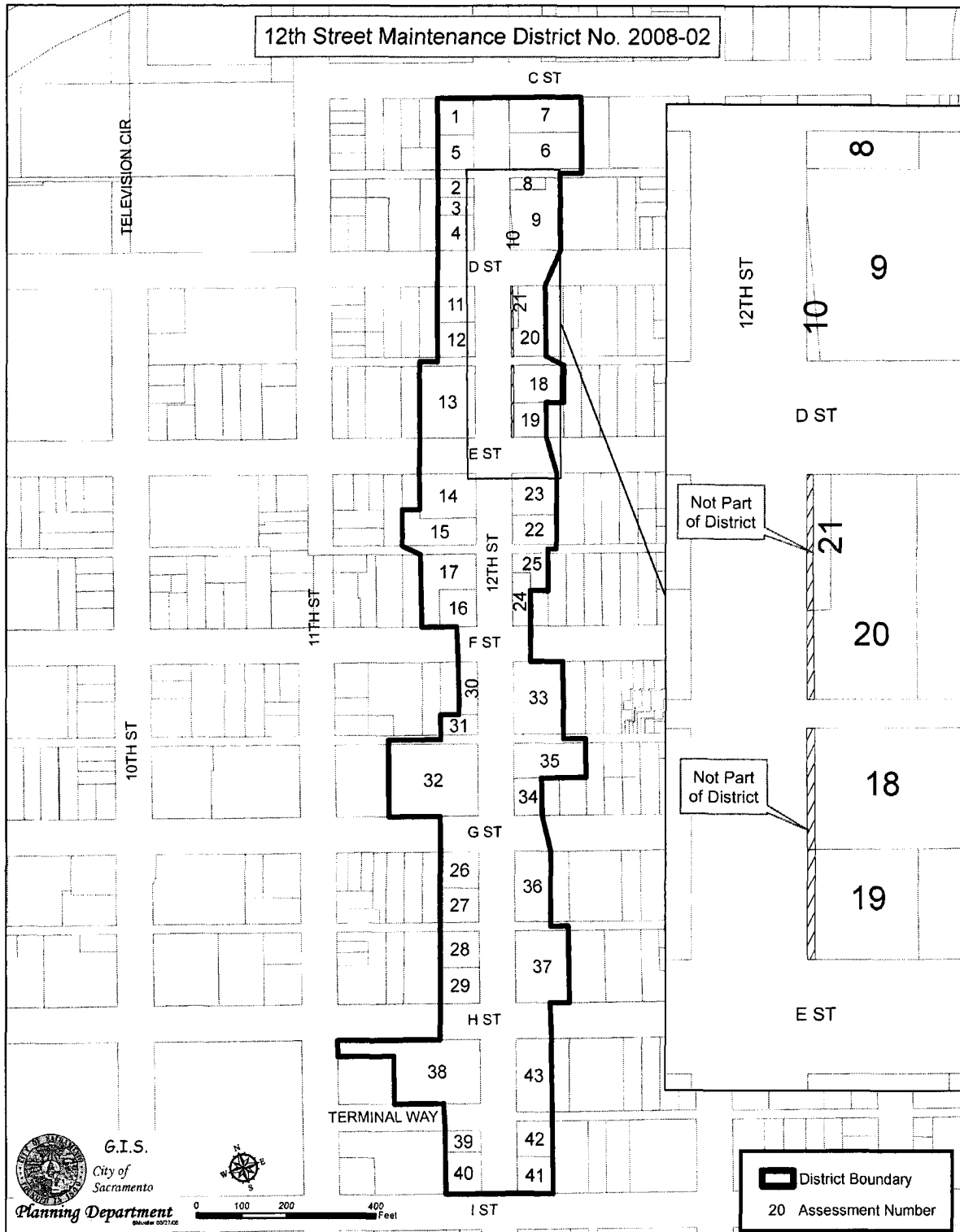
Absent: None.

Attest:

  
Shirley Concolino, City Clerk

  
Mayor Kevin Johnson

# EXHIBIT A



**EXHIBIT B**

**12TH STREET MAINTENANCE DISTRICT NO. 2008-02  
FY2009/10 DISTRICT BUDGET**

Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$ 8,000
Contract Administration & Inspection	500
Accounting Administration	761
County Billing Fee	125
Parcel Recording	291
Public Improvement Financing Administration	2,500
Contingency	601
<b>Subtotal</b>	<b>\$ 12,778</b>
Total Service Fees Charged To Property Owners	<b>\$ 12,778</b>

**SERVICE FEE RATE**

<b>Neighborhood</b>	<b>Service Fee Per Linear Foot for FY2009/10</b>
12 <sup>th</sup> Street Maintenance District No. 2008-02	\$3.36

**EXHIBIT C**  
**12<sup>th</sup> Street Maintenance District**  
**Service Fee Schedule FY2009/10**

<b>Assmt No.</b>	<b>APN</b>	<b>Frontage (Linear Feet)</b>	<b>FY2009/10 Service Fee</b>
1	00200750110000	80	\$268.80
2	00200750140000	40	\$134.40
3	00200750150000	40	\$134.40
4	00200750160000	80	\$268.80
5	00200750240000	80	\$268.80
6	00200820010000	80	\$268.80
7	00200820020000	80	\$268.80
8	00200820160000	27	\$90.72
9	00200820240000	11	\$36.96
10	00200820250000	122	\$409.92
11	00201150110000	80	\$268.80
12	00201150120000	80	\$268.80
13	00201150130000	160	\$537.60
14	00201160080000	100	\$336.00
15	00201160090000	60	\$201.60
16	00201160110000	80	\$268.80
17	00201160580000	80	\$268.80
18	00201210320000	85	\$285.60
19	00201210340000	80	\$268.80
20	00201210360000	65	\$218.40
21	00201210380000	93	\$312.48
22	00201220010000	90	\$302.40
23	00201220020000	70	\$235.20
24	00201220240000	120	\$403.20
25	00201220250000	40	\$134.40
26	00201560110000	80	\$268.80
27	00201560120000	80	\$268.80
28	00201560130000	80	\$268.80
29	00201560140000	80	\$268.80
30	00201570070000	120	\$403.20
31	00201570080000	40	\$134.40
32	00201570130000	160	\$537.60
33	00201610010000	160	\$537.60
34	00201610190000	80	\$268.80
35	00201610200000	80	\$268.80
36	00201620010000	160	\$537.60
37	00201620200000	160	\$537.60
38	00600450020000	140	\$470.40
39	00600460010000	47	\$157.92
40	00600460070000	93	\$312.48
41	00600510160000	80	\$268.80
42	00600510170000	80	\$268.80
43	00600510210000	160	\$537.60
<b>Total</b>		<b>3,803</b>	<b>\$12,778.08</b>