

**AMENDED
RESOLUTION NO. 2003-380**

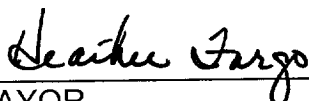
ADOPTED BY THE CITY OF SACRAMENTO

ON DATE OF: JUN 10 2003

**RESOLUTION AMENDING THE CITY OF SACRAMENTO
FEE AND CHARGE REPORT TO REVISE FEES FOR PARK, RECREATION,
AND SPECIAL EVENT SERVICES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) The City of Sacramento Fee and Charge Report is amended to include the new and revised fees effective in Fiscal Year 2003/04 as identified in Exhibit A, *with the exception that Swimming Pool General Admission fees will not change;*
- 2) Based on the information presented to it and upon information in the public record, and in compliance with the Public Resources Code Section 21080 (b) (8), the City Council finds the revised fees are for the purpose of meeting operating expenses and for the purpose of purchasing or leasing equipment, supplies or materials.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. 2003-380

ADOPTED: JUN 10 2003

PROPOSED PARK, RECREATION AND SPECIAL EVENT FEE CHANGES

as part of Fiscal Year 2003/04 Proposed Budget

SERVICE AREA and COMMENTS	CURRENT RATE	PROPOSED RATE	PROPOSED EFFECTIVE DATE	PROJECTED ADDITIONAL REVENUE IN FY 2003/04
<p>Field Reservations for Adult Sports - Fees for lights are separate - Per previous Council policy, no fees are charged for youth sports</p> <p><u>Market Comparisons:</u> Southgate: \$8 per hour practice; \$12 - 20 per hour for games North Highlands: N/A, no field rentals Rocklin: \$10 per hour Roseville: \$15 per hour Stockton: \$50 one time fee; \$7.50 per hour thereafter Modesto: \$16 first hour, \$8 per hour thereafter San Jose: \$15 per hour</p>	<p>\$4.00 per hour to practice; \$4.00 per hour for games and \$7.50 per day for games</p>	<p>Simplify to \$10 per hour for both practice and games</p>	<p>For reservations made after July 1, 2003</p>	<p>\$42,000</p>

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SERVICE AREA and COMMENTS	CURRENT RATE	PROPOSED RATE	PROPOSED EFFECTIVE DATE	PROJECTED ADDITIONAL REVENUE IN FY 2003/04
<p>Picnic Area Reservations in Neighborhood and Community Parks - Picnic area reservation fees are higher in regional parks to help support additional services needed due to high volume of public use.</p> <p><u>Market Comparisons:</u> Southgate: \$20 - \$200 & up, based on length of time North Highlands: \$110 per day Rocklin: \$30 - 36 per day Roseville: \$75 - 150 per day Stockton: \$35 - 75 per day Modesto: \$80 - 300 per day San Jose: \$50 - 140 per day</p>	<p>\$10.00 for each increment of 50 people</p>	<p>\$15.00 for each increment of 50 people</p>	<p>For reservations made after July 1, 2003</p>	<p>\$13,000</p>
<p>Swimming Pool General Admission - Fee has not changed in over 20 years. Change to two tier system would be more efficient.</p> <p><u>Market Comparisons:</u> Southgate: .50 - \$1.00 North Highlands: \$2.00 Rocklin: \$2.00 - \$2.25 Roseville: \$2.00 Stockton: \$1.00 - \$2.50 Modesto: .75 - \$1.50 San Jose: \$1.25</p>	<p>THREE TIERS: .50 for 12 & under; .75 for 13-17; \$1.00 for 18 & over</p>	<p>TWO TIERS: \$1.00 for 17 & under; \$2.00 for 18 & over</p>	<p>January 1, 2004</p>	<p>\$12,500 in FY 04 (\$37,500 in FY 05)</p>

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SERVICE AREA and COMMENTS	CURRENT RATE	PROPOSED RATE	PROPOSED EFFECTIVE DATE	PROJECTED ADDITIONAL REVENUE IN FY 2003/04
<p>Special Event Applications - Non refundable fee does not cover staff time to file, plan review, and process permit back to the customer.</p> <p><u>Market Comparisons:</u> Davis: \$30 Modesto: \$12 Fresno: \$10 - 328 San Jose: \$40 - 124 San Francisco: \$100 - 375 Oakland: \$65</p>	\$10	<p>SMALL EVENTS (affecting one neighborhood, 1 square mile or less, or attendance of less than 500): \$25; LARGE EVENTS (Exceeds above): \$100</p>	For special event applications received after September 1, 2003	\$12,500

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