

**RESOLUTION NO. 82-019**

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

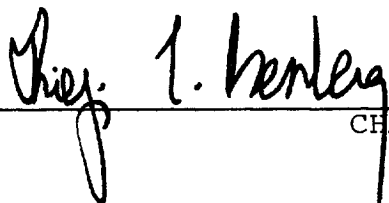
May 11, 1982

APPROVING AMENDMENTS TO PRELIMINARY  
1982 BUDGET AND ADOPTING FINAL 1982 BUDGET

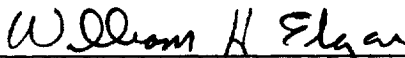
BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY  
OF SACRAMENTO:

Section 1. The proposed amendments to the Preliminary  
1982 Agency Budget, as noted in Column 3 of Exhibit I attached  
hereto, are hereby approved.

Section 2. The Authority hereby adopts the Preliminary  
1982 Budget, as amended, as the Final 1982 Budget.

  
CHAIRMAN

ATTEST:

  
SECRETARY

**RESOLUTION No. 82-019**  
MAY 11 1982

SCHEDULE OF AMENDMENTS TO PRELIMINARY 1982 AGENCY BUDGET

EXHIBIT I

	ADOPTED PRELIMINARY 1982 BUDGET			A D J U S T M E N T S			FINAL 1982 AGENCY BUDGET			
	Column (I) Services & Supplies	Column (II) Equipment	Column (III) Total	Column (IV) Salary/Benefit Increases	Column (V) Previous Approved	Column (VI) To Be Approved	Column (VII) Employee Services	Column (VIII) Supplies	Column (IX) Equipment	Column (X) Total
GENERAL ADMINISTRATION										
Governing Boards	132,440		132,440	10,852		<24,500> <sup>11</sup>	143,292	69,180		69,180
Executive Director's Office	150,729		150,729	11,370			162,099	50,256		193,548
Legal		2,690	171,329					17,910	2,690	182,699
Administration:										
Finance	75,516		87,119	7,132			82,648	11,603		94,251
Administration	386,829		697,998	40,877	43,668 <sup>2</sup>	<10,000> <sup>12</sup>	471,374	301,169		777,543
Finance										
Central Services	181,051	80,000	884,821	14,134		79,750 <sup>13</sup>	195,185	703,520	80,000	978,705
Personnel	79,894		117,111	9,323		10,390 <sup>14</sup>	89,217	47,607		136,824
Agency Clerk	31,700		35,918	4,115			35,815	4,218		40,033
Total:	<u>1,038,159</u>	<u>82,690</u>	<u>2,270,672</u>	<u>97,803</u>	<u>43,668</u>	<u>55,640</u>	<u>1,179,630</u>	<u>1,205,463</u>	<u>82,690</u>	<u>2,467,783</u>
POLICY AND PLANNING										
Total:							<u>348,221</u>	<u>215,335</u>		<u>563,556</u>
COMMUNITY DEVELOPMENT										
Administration	182,846		207,076	13,820		<37,134> <sup>2</sup>	159,532	24,230		183,762
Housing Production	234,082		292,360	27,939			262,021	55,278	3,000	320,299
Technical Services	316,986	987	534,787	26,453		26,014 <sup>3</sup>	343,439	242,828	987	587,254
Redevelopment	193,226		400,301	14,625		45,000 <sup>4</sup>	207,851	248,325	3,750	459,926
Rehabilitation	821,670		849,362	63,035			884,705	26,007	1,685	917,497
Total:	<u>1,748,810</u>	<u>9,422</u>	<u>2,283,886</u>	<u>145,872</u>	<u>33,880</u>		<u>1,857,548</u>	<u>596,668</u>	<u>9,422</u>	<u>2,463,638</u>
HOUSING										
Administration	68,374	5,293	73,667	5,140			73,514	5,293		78,807
Management	838,245		1,834,875	62,418		40,000 <sup>5</sup>	805,932	1,088,630		1,894,562
Maintenance	1,433,276		2,447,358	96,366			1,529,642	797,413	216,669	2,543,724

	ADOPTED PRELIMINARY 1982 BUDGET			A D J U S T M E N T S			FINAL 1982 AGENCY BUDGET		
	COLUMN (I) Employee Services	COLUMN (II) Salary/Benefit Increases	COLUMN (III) Previous Approved	COLUMN (IV) To Be Approved	Employee Services	Services & Supplies	Equipment	Total	
(HOUSING)									
Community Services Administration	88,314	6,301	<7,480> <sup>5</sup>	87,135	4,519	1,100	92,754		
Shared Housing			30,729 <sup>6</sup>	29,499	1,230		30,729		
Tenant Services	82,271	7,340	53,481 <sup>5</sup>	143,092	50,628	5,000	198,720		
Elderly Nutrition	429,113	17,558	9,173 <sup>7</sup>	446,671	428,437	4,820	879,928		
Foster Grandparents	93,875	5,913		99,788	315,007		414,795		
Child Development	206,324	13,270		219,594	27,257	757	247,608		
Information & Referral	27,929	2,172	56,401 <sup>8</sup>	85,057	9,596		94,653		
Total:	3,267,721	216,478	99,573	3,519,924	2,728,010	228,346	6,476,280		
Total Departmental:	6,054,690	460,153	740,677	6,905,323	4,745,476	320,458	11,971,257		
100H-DEPARTMENTAL									
Project Area Committees	204,778	35,645		240,423	73,904		314,327		
Debt Service				296,160 <sup>16</sup>	5,549,436		5,845,596		
Rehab Loans & Grants			300,000 <sup>12</sup>		2,400,000		2,400,000		
Housing Assistance Payments					10,337,403		10,337,403		
Administrative Contingency					417,758		417,758		
Total:	204,778	35,645	300,000	240,423	18,778,501		19,019,024		
CAPITAL IMPROVEMENTS									
Housing Production	28,560,916	495,798	289,500 <sup>18</sup>	7,145,746	28,850,416	320,458	28,850,416		
Capital Projects	5,464,913		429,600 <sup>9</sup>		5,894,513		5,894,513		
Real Estate Purchases	232,500		1,697,250		1,929,750		1,929,750		
Total:	34,258,329	495,798	2,416,350	7,145,746	36,674,679	320,458	36,674,679		
AGENCY TOTAL:	6,259,468	63,782,888	3,457,027	<70,853>	60,198,656		67,661,860		

(600-011,3)

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MAY 1 1982