



PARKS AND RECREATION COMMISSION AGENDA ITEMS FOR 2016

#	ITEM TYPE	DESCRIPTION	WHEN	STAFF LEAD(S)
1	Projects	Hot Spots	Feb	Vincene Jones and Sylvia Fort
2	Other	Summer at City Hall	Feb	Vincene Jones
3	Other	Camp Sacramento	Mar	Laura Bjornsen
4	Other	Teen Services	Apr	Kim Mohler
5	Other	Review of Proposed CIP	Apr	Gary Hyden
6	Other	Drought	May	Shannon Brown and Kyle Raphael
7	Other	Sac Steps Forward	TBD	Emily Halcon
8	Financing/ Budget	Annual Capital and Operating Budget Processes including Measure U Funding and Services: For Commission review and input.	May - June	Gary Hyden and Mary de Beauvieres
9	Other	Proposed Changes to the City's Parkland Dedication (Quimby) Program and Park Impact Fee (PIF) Program (including regional park financing component): For Commission review and input.	Spring - Summer	Mary de Beauvieres
10	Planning/ Development	Parks and Recreation Programming Guide: The guide establishes a community based, prioritized list of unfunded park and recreation acquisition and capital project needs. The last guide was developed prior to the recession. Should development produce significant park revenues and additional staff support is identified to assist with the process, the guide may be updated in 2016 with the Commission providing a public forum and input.	TBD	Mary de Beauvieres
11	Planning/ Development	River Parkway Acquisition Planning: A status report will be given in follow up to a November 2012 Implementation Action Plan.	Summer	Mary de Beauvieres
12	Planning/ Development	Private Development Project Reviews: Review private development projects for input as they are submitted to the City, prior to City Council action.	Ongoing as needed	Mary de Beauvieres
13	Planning/ Development	Site-Specific Park Master Plans and Proposed Facility Naming: New park master plans, master plan updates, and/or facility naming recommendations for Commission input prior to City Council action.	Ongoing as needed	Gary Hyden

14	Projects	<p>Outcome of Telecommunication Facility Siting Policy Review: The Commission made recommendations to the City Council and requested the item come back as an informational item following Council action.</p>	TBD	Mary de Beauvieres / General Services
15	Operations	<p>Overview of Various Park, Recreation, and Neighborhood Services Operations: Anticipating new Parks and Recreation Commission members, staff recommends various reviews throughout the year.</p>	Ongoing as needed	Vincene Jones
16	Hearings	<p>Conduct Tree Appeal Hearings</p>	Ongoing as needed	Public Works
17	Commission Matters	<p>Commission Positions and Elections: Various seats will change in 2016. Staff will provide an orientation to new members. Annual elections for Chair and Vice Chair are held in April.</p>	N/A	TBD