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DEPARTMENT
OF UTILITIES

ENGINEERING
SERVICES DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1395 35th AVENUE
SACRAMENTO, CA
95822-2911

PH 916-264-1400
FAX 916-264-1497/1498

July 9, 2001

APPROVED

JUL 24 2001

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SACRAMENTO RIVER WATER TREATMENT PLANT SEWER EXTENSION (PN:
ZH61): APPROVAL OF CONTRACT CHANGE ORDER 1**

LOCATION AND COUNCIL DISTRICT:

This project is located on North B and Bannon Streets in Council District 1. See attached location map, Exhibit 1.

RECOMMENDATION:

Staff recommends that the City Council approve Change Order 1 with Florez Paving (Contract #2001-098) for \$48,743.

CONTACT PERSON: Gary Reents, Engineering Services Division Manager, 264-1444
Bill Zehnder, Supervising Engineer, 264-1411

FOR COUNCIL MEETING OF: July 24, 2001

SUMMARY

The City Council awarded a contract to Florez Paving, on April 11, 2001, for \$106,573.30. Change Order #1 increases the contract by \$48,743 due to unforeseen conditions, changes requested from field personnel, and problems with utility information received by City.



CITY OF SACRAMENTO
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Making a Difference in Your Neighborhood

City Council

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Sacramento River Water Treatment Plant Sewer Extension (PN: ZH61):

Approval of Contract Change Order 1

COMMITTEE/COMMISSION ACTION

None

BACKGROUND INFORMATION

- This project is part of the FY 2000-2001 Capital Improvement Program.
- This project consists of construction of a gravity sewer pipe in Bannon Street which will connect to Sump 133 and a pressure sewer pipe which will connect downstream of Sump 133. Both pipes will be connected by pipelines to the Sacramento Water Treatment Plant. Construction of these pipelines will commence construction this summer as part of the Sacramento River Water Treatment Plant Improvement Project.
- The change order includes extending bid quantities to accommodate removing and replacing existing pipe that had settled and was not identified in the original scope of work.
- The change order includes extra work not covered under the original contract due to unforeseen underground conditions and inaccurate information received from utility agencies during the design phase of the project. Several utility companies' facilities were within the proposed alignment of the sewer main.
- The change order includes extending the pipe toward the water treatment plant to reduce the amount of work necessary for the water treatment plant staff to connect to the new pipeline.

ENVIRONMENTAL DETERMINATION

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15302 (c) of the CEQA Guidelines.

FINANCIAL CONSIDERATIONS

The total budget for the Sacramento River Water Treatment Plant Sewer Extension (PN:ZH61) is \$175,000. As of July 9, 2001, the unobligated balance in the project is \$54,502. There is sufficient funding in the project budget for the proposed change order.

City Council

July 9, 2001

Sacramento River Water Treatment Plant Sewer Extension (PN: ZH61):

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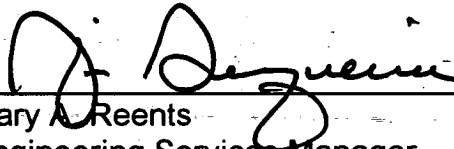
POLICY CONSIDERATIONS

This action is in conformance with City Code Title 3, Chapter 3.60.210, which governs change orders.

ESBD CONSIDERATIONS


This project included participation goals of 20% for emerging and small business enterprises (ESBE) as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The low bidder, Florez Paving, exceeded ESBE goals with a participation level of 100%.

Respectfully submitted,




21/ Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

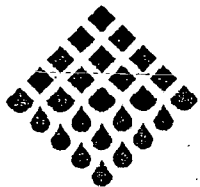
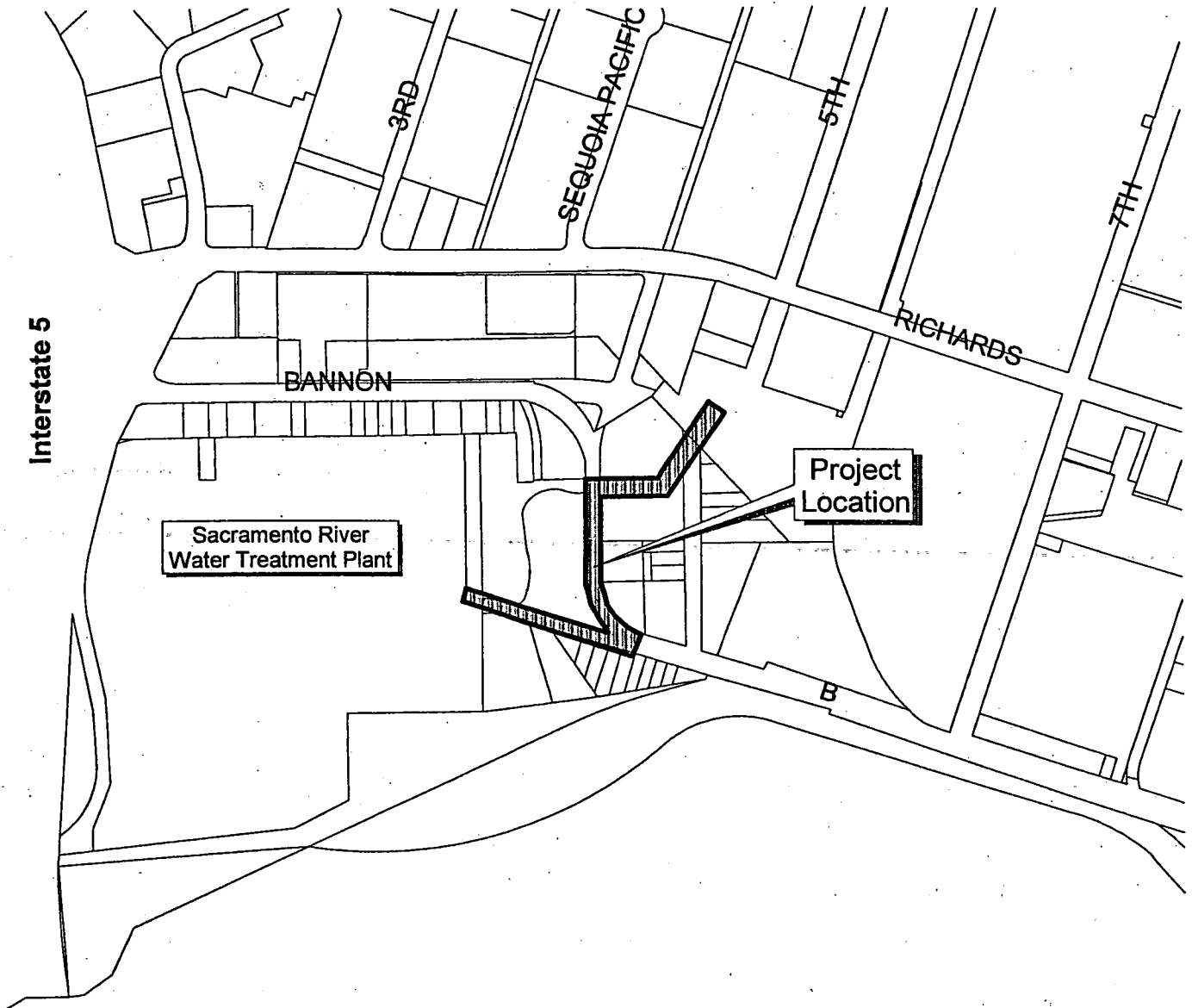
APPROVED:



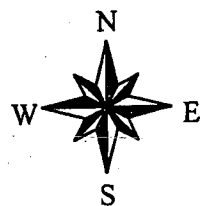
JAMES G. SEQUEIRA
Director of Utilities

Exhibit 1

SRWTP SEWER EXTENSION (PN: ZH61)



Map Prepared By
City of Sacramento
Department of Utilities
April 2001



APPROVED
JUL 24 2001
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-517

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING CONTRACT CHANGE ORDER 1 FOR THE SRWTP
SEWER EXTENSION (PN: ZH61) PROJECT**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager and City Clerk are authorized to sign and execute Change Order 1 with Florez Paving, for an amount of \$48,743 for the Sacramento River Water Treatment Plant Sewer Extension Project (PN: ZH61).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____
DATE ADOPTED: _____