



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

www.cityofsacramento.org

CONSENT

December 13, 2005

Honorable Mayor and
Members of the City Council

**Subject: AUTHORIZATION TO EXECUTE FY 2005/06 AGREEMENTS WITH
SACRAMENTO COUNTY FOR JOINTLY FUNDED OPERATIONS**

Location/Council District: City-wide

Recommendation:

Adopt a Resolution: Authorizing the City Manager to execute agreements accepting funding from the County of Sacramento for the Fiscal Year 2005-2006 operations of the (a) Sacramento Archives and Museum Collection Center, (b) Sacramento Metropolitan Arts Commission, (c) Sacramento Museum of History, Science and Technology (Discovery Museum), and (d) Sacramento Sports Commission.

Contact: Barbara E. Bonebrake, CCL Director, 916-808-8225
Department: Convention, Culture and Leisure Department
Division: Administration
Organization No: 4310

Summary:

This report recommends approval of the FY 2005/06 County funding agreements for the jointly funded City and County programs of the Sacramento Archives and Museum Collection Center, Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology and Sacramento Sports Commission.

Committee/Commission Action: None

Background Information:

On October 4, 2005, the Sacramento County Board of Supervisors approved its annual allocation of Transient Occupancy Tax collections. The Board approved allocations for FY 2005/06 were unchanged from last year.

Sacramento Archives and Museum Collection Center (SAMCC) \$160,000

The Sacramento Archives and Museum Collection Center (SAMCC) is the repository and research center for City and County historic and archival collections. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. SAMCC also provides exhibit support to the Sacramento Museum of History, Science & Technology.

Total County support for the Archives is \$160,000, unchanged from last year, with half coming from the County Clerk-Recorders Office in exchange for specific records management duties and half from the Transient Occupancy Tax. The County TOT and Clerk/Recorder agreements are included as part of this report.

City support for the Archives is \$233,066, for a total operational budget of \$393,066.

Sacramento Metropolitan Arts Commission \$326,423

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places Programs and for coordinating the Arts in Education Program with the County Department of Education.

The recommended County agreement totals \$326,423, unchanged from last year, and includes two parts. The first is \$265,610 for operational support, such as grants administration and arts education. The City share of operational support for the Arts Commission is \$409,157. The second portion is \$60,813 for arts stabilization programs. The City contributes \$75,000 for Arts Stabilization.

The Board also approved \$350,000 for the Cultural Arts Awards re-granting program—matching that of the City. The County's program share is budgeted at the County where the program is fiscally administered.

Sacramento Museum of History, Science and Technology \$211,750

The Discovery Museum, a.k.a the Sacramento Museum of History, Science and Technology (SMHST), was formed in January 1994 from the merger of the Sacramento History Center and the Sacramento Science Center/Junior Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory

Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory sciences as well as space science and features a planetarium and the Challenger Learning Center—a space simulation program modeled after the Space Shuttle. The two museums receive over 150,000 visitors and reach over 75,000 school children annually with educational programs and exhibits.

The County of Sacramento contribution of \$211,750 for operational support is unchanged from last year. The City's share of support for the SMHST is \$305,681 for a total FY 2005-06 joint budget of \$517,611.

Sacramento Sports Commission \$214,750

Established in 1988 by the City and County, the Sacramento Sports Commission attracts major professional and amateur sporting events and professional sports franchises to the Sacramento region.

The FY 2005/06 County contribution to the SSC includes \$114,750 for operational support and \$100,000 to support efforts to bring the U.S. Olympic Track and Field Trials back to Sacramento in 2008. The City's contribution to the Sports Commission is \$100,000 for operational support and the City's Approved Budget also includes \$100,000 to support efforts to bring the 2008 Olympic Track and Field Trials to Sacramento.

Financial Considerations:

The FY 2005/06 Approved Budgets for the Sacramento Archives and Museum Collection Center, Metropolitan Arts Commission, Discovery Museum and Sacramento Sports Commission will not need adjustment, since the approved County funding is unchanged from last year.

Environmental Considerations:

It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.

Policy Considerations:

This agreement between the City and the County for jointly funded activities is consistent with the City's three-year goal to achieve sustainability and enhance livability in the community as well as reflecting the values of teamwork and fiscal responsibility.

Emerging Small Business Development (ESBD):

None. No goods are services are being purchased

Respectfully Submitted By: Cary Jung
Cary Jung
Administrative Officer
Convention, Culture and Leisure Department

Approved By: Barbara Bonebrake
Barbara Bonebrake, Director
Convention, Culture and Leisure Department

Recommendation Approved:

Robert P. Thomas
ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

December 13, 2005

AUTHORIZING THE CITY MANAGER TO EXECUTE FISCAL YEAR 2005-06 AGREEMENTS BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO FOR JOINTLY FUNDED ACTIVITIES

BACKGROUND

- A. The City of Sacramento and County of Sacramento annually provide joint funding for the Sacramento Archives and Museum Collection Center, Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology, and the Sacramento Sports Commission.
- B. On October 4, 2005, the Sacramento County Board of Supervisors approved County funding for joint programs for FY 2005/06.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Direct the City Manager to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 2005-06 funding in the following amounts for these jointly funded activities:

- A. Sacramento Archives and Museum Collection Center \$160,000
- B. Sacramento Metropolitan Arts Commission: \$326,423
- C. Discovery Museum: \$211,750
- D. Sacramento Sports Commission \$214,750