



CITY OF SACRAMENTO

37

CITY MANAGER'S OFFICE
RECEIVED
MAR 7 1980

DEPARTMENT OF FINANCE
915 I STREET
ROOM 112
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5736

JACK R. CRIST
DIRECTOR OF FINANCE
FRANK MUGARTEGU
ASSISTANT DIRECTOR

March 6, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Hughes Stadium All Weather Track

SUMMARY

The Budget and Finance Committee approved \$60,000 for the City contribution to the proposed Hughes Stadium All Weather Track. Staff was directed to recommend a funding source and forward said recommendation to the City Council.

BACKGROUND

The Council has previously received a request for \$60,000 from the Hughes All Weather Track Committee (see Committee Report #1 attached). The request was referred to the Budget and Finance Committee. The Committee reviewed the request at its March 4th meeting and approved the request to be funded from either Transient Occupancy Tax Funds or General Revenue Sharing.

FINANCIAL

The staff has reviewed the two alternative funding sources and recommends that the funding source be General Revenue Sharing. There is \$60,000 available in the General Revenue Sharing Fund and as pointed out in the City Attorney's memorandum (separate report on same subject), possible legal difficulties would result from the use of Transient Occupancy Tax Funds for this purpose.

RECOMMENDATION

That the Council approve the attached resolution appropriating \$60,000 from the General Revenue Sharing Fund to the Hughes All Weather Tract Project.

Respectfully submitted,

Jack R. Crist
Jack R. Crist
Director of Finance

APPROVED
BY THE CITY COUNCIL

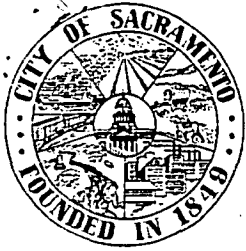
RECOMMENDATION APPROVED:

Walter J. Slupe
Walter J. Slupe, City Manager

A-79210

MAR 11 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

February 28, 1980

CITY HALL
915 I STREET - 95814
(916) 449-5704

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Hughes All-Weather Track Committee Request

SUMMARY

We have attached a request from the Hughes All-Weather Track Committee for a contribution of \$60,000 from the City. In addition, we have included some information regarding revenues from the Admissions Tax related to Hughes Stadium events and costs related to those activities.

In the event that the Committee wishes to contribute to this project we would recommend that the funds be taken from the General Fund Administrative Contingency or General Revenue Sharing.

BACKGROUND

At the meeting of February 26th, the City Council received a request from the Hughes All-Weather Track Committee for \$60,000 for renovation of the track. This communication has been attached to this report. The matter was referred to the Budget and Finance Committee for review and recommendation.

ADMISSIONS TAX

As you recall during the Proposition 13 hearings, the City adopted an Admissions Tax. This tax has been applied to the events at Hughes Stadium and collections have been made over the past two years.

The collections are as follows:

<u>EVENT</u>	<u>DATES</u>	<u>AMOUNTS</u>
Pete Ranzancey Fight	September 9, 1978	\$ 19,978.88
Rock Concert	September 1978	4,500.00*
Sacramento Gold Soccer	April 7, 11, 14, 29, 1979 May 12, 25, 1979 June 3, 1979 July 11, 15, 22, 27, 1979 August 10, 17, 29, 1979 September 2, 1979	2,491.51
Sacramento Buffalos Football	July 7, 21, 28, 1979 August 4, 18, 1979	592.01
		<hr/>
		\$ 27,562.40
* This amount was not collected and turned over to City Attorney for collection.		<hr/>
		- 4,500.00
		<hr/>
		\$ 23,062.40

With regard to the cost related to the activities at Hughes Stadium we estimated the cost at the Ranzancey fight to be approximately \$1,500 over and above the normal cost that the City would expend during a community activity event. In addition, we estimated that the cost related to the Rock Concert held in September 1978 was approximately \$700 over and above the City's normal cost.

FINANCIAL SECTION

In the event that the Committee wishes to make this contribution it is recommended that \$60,000 be taken from either the General Fund Administrative Contingency or the General Revenue Sharing Fund Balance.

RECOMMENDATION

In the event that the Committee wishes to make this appropriation it is recommended that \$60,000 be appropriated from either the Administrative Contingency or General Revenue Sharing Fund Balance.

Respectfully submitted,

William H. Edgar

William H. Edgar
Assistant City Manager

FROM THE DESK OF

Ralph Scurfield

2/26/80

Mayor and Members of the
Sacramento City Council;

The "Hughes All-Weather
Track Committee would like
to address the City Council
on Tuesday, February 26, 1980.
Enclosed is material con-
cerning the project. Mr.
Jack Mauget will be the
person making our pre-
sentation.

Sincerely,

Ralph Scurfield

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO
FEB 20 12 00 PM '80

HUGHES ALL-WEATHER TRACK

Introduction:

This information is given to you on behalf of our Citizen's Committee.

This past June Sacramento hosted the California State High School Track and Field Championships at Hughes Stadium for the first time since 1950. This meet was a complete success and attracted approximately 30,000 people to the two day event.

This meet was scheduled to return to Sacramento every third or fourth year provided an all-weather track was available. Because of this, plus the fact that Sacramento has been denied other outstanding meets in the past for the same reason, we organized a citizen's committee in July 1979 to raise money from the private sector of the community to help finance an all-weather track at Hughes Stadium.

Cost and Request:

The all-weather track will cost a total of \$300,000. At the present time we have commitments of \$60,000 from the Los Rios Community College District, \$60,000 from the Sacramento City Unified School District, \$60,000 from the County of Sacramento, and \$60,000 raised by our Citizen's Committee from the community. We need \$60,000 additional funds to complete our project. We are asking the City of Sacramento to appropriate \$60,000. We realized that no one entity could, at this time finance the complete \$300,000 and because of this we feel the private sector of the community has shown good faith in the project by contributing \$60,000.

We did not ask any of these other entities to allocate money for this project until we were able to definitely commit our \$60,000 from the private sector.

City Benefits:

At the present time Sacramento has been eliminated as a site to host state, national and international track meets until we have an all-weather facility. However, this facility would be used in several other ways by the schools, colleges and community for the development of our athletes, athletic programs and over all physical fitness. This track will benefit the tremendous number of young people of the city and will increase their potential for local, state, national, and international competition. The women's and seniors' sports programs are growing at a very fast rate and require the use of suitable facilities.

Revenue from the tax on admissions will continue to increase as inflation increases. By not having an all-weather track the city would be eliminating potential future revenues. All revenues from events in Hughes Stadium should be considered and not just those from track events. As stated earlier track meets which create revenue have not been held in Sacramento because of the lack of an adequate facility. There are more people participating in some form of track than any other sport in the United States today and people of all ages are participating and competing.

All-comers meets are popular and are held at any time of the year, if facilities are available, and the more activities provided for the youth of the city would help keep them off the streets and not demanding other services of the city.

Every track meet of state or national importance gives the City of Sacramento world wide publicity. If a Sacramento athlete sets a state record, it would receive world-wide publicity. If this same athlete is among the top 10 in the state, he will also receive world wide publicity through the Track and Field News, which is the world track and field bible at the present time.

The Police Olympics are scheduled for Sacramento in 1981 and this will require heavy use of the facility. The facility could also be used by the city and county for their physical fitness program and testing.

Over a period of time the city will directly recapture their money through the amusement tax on gate receipts. This track would benefit the city not only from the use of the facility by its residents but by the number of spectators and participants coming to Sacramento for the track meets. The by-product from these state, national, and international meets is the money spent by these spectators and participants while in Sacramento is considerable and helps the economy of the city.

General Use vs School Use:

During the 1979 year 66 events were held in Hughes Stadium. Thirty-three of these events were Sacramento City School and college events and 33 events were general use. Some of the general use major events held in the stadium this past year include semi-pro football, concert, boxing, rodeo, church crusade, circus, Pig Bowl football, donkey baseball, north county vs south county Optimist football, and junior olympics. With the percent of general use versus city school and college being equal it seems logical that the expense to improve the facility which would increase the number of events, should be equal from each entity. We should not lose sight of the fact that the \$60,000 from the private sector is also from city and county taxpayers, and most will only use the facility as spectators. The Los Rios Community College District and the Sacramento City Unified School District receive their money from the same taxpayers and could be considered by some as one entity. When we consider the stadium use in terms of "school" versus "general" and separate Los Rios from the City schools the percentage would be 50% general and 25% Los Rios and 25% City schools.

There has always been a cooperative effort between the City of Sacramento and the school department as indicated by the use of the school facilities for the city recreation programs and the reciprocal use of the city facilities by the schools when necessary. This facility would only further this long standing cooperation.

Work Deadline:

It is necessary that we begin work on this project early this spring as the quotes we have received on our costs are only good until March 1980 as the companies feel they cannot hold these prices because of the continuing increase in their costs. If we wait longer than March 1980, we will not be able to complete the project for \$300,000.

Summary:

We plan to initiate this track with the Special Olympics meet for the mentally handicapped which will be an annual event. The heavy use of Hughes Stadium makes the installation of an all-weather track a virtual necessity. The schedule for this spring is fairly heavy including mini-track events for all-comers, boys and girls, junior and senior high schools events, men and women college events, and special invitational meets.

Each of these meets will draw a large number of people to the facility.

Past Significant Track and Field Activities

1965-66-67 Sacramento Invitational - foreign athletes - attendance 5,000 - 7,000
 1966 First Golden West Invitational - yearly - attendance 5,500 - 8,500
 1968 National AAU Championships - available every four years
 (2 day event) attendance 25,000
 1972 U.S. vs Russia - Junior meet - attendance 8,000
 1973 Offered U.S. vs Africa meet - went elsewhere as there was no
 suitable track
 1979 State High School meet - available every four years - will not return,
 as they have ruled out dirt track as being acceptable
 (2 day event) attendance 30,000

The above is an indication of past interest by the national and regional track and field community. It is readily clear that given the proper facilities Sacramento can again attract track meets of state and international significance as well as serve the expanded needs of our local community.

The Golden West Invitational Track Meet, which is a nationally recognized meet and is held in Sacramento each year, had to move from Hughes Stadium to California State University, Sacramento because of the condition of Hughes' track. This meet will move back to Hughes Stadium as soon as the facility has an all-weather track. They are one of the prime contributors to our citizens' fund.

We are asking that you help us fund this project by contributing 1/5 of the cost, which is \$60,000. to match the amount already contributed by the other entities mentioned earlier in this memo.



CITY OF SACRAMENTO

DEPARTMENT OF LAW
812 TENTH ST. SACRAMENTO, CALIF. 95814
SUITE 201 TELEPHONE (916) 449-5346

CITY MANAGER'S OFFICE
RECEIVED
MAR 7 1980

JAMES P. JACKSON
CITY ATTORNEY
THEODORE H. KOBEY, JR.
ASSISTANT CITY ATTORNEY
LELIAND J. SAVAGE
ELIZABETH HASSARD SILVER
GARLAND E. BURRELL, JR.
DAVID BENJAMIN
SABINA ANN GILBERT
DEPUTY CITY ATTORNEYS

March 6, 1980

MEMORANDUM

TO: WILLIAM EDGAR, Assistant City Manager
FROM: THEODORE H. KOBEY, JR., Assistant City Attorney
RE: Use of Transient Occupancy Tax Receipts in Connection
with Renovation of Hughes Stadium Track

In connection with the request for a City funding contribution for the renovation of Hughes Stadium track, the question of use of transient occupancy tax receipts was raised. Transient occupancy tax receipts cannot be used for such purpose. City Code Section 41.35 provides:

Use of Tax Receipts.

The Assessor-Collector shall pay into the treasury all monies, including taxes and penalties, collected by him pursuant to this article for deposit to the credit of a revenue account to be known as the Transient Occupancy Tax Account. The revenue from the Transient Occupancy Tax Account shall be used solely and exclusively for the following purposes:

- (a) Administration of the provisions of this article.
- (b) Acquisition, construction, completion, operation, repair and maintenance of public assembly and convention halls, including convention center, auditorium, and little theater buildings with facilities for convention meetings, and public assemblies (including dramatic and musical performances), public off-street parking facilities and other site improvements related thereto; lands, easements, and rights-of-way; and other works, property or structures, necessary or convenient for public assembly and convention halls.
- (c) Expense in connection with proposals or proceedings for acquisition of the facilities referred to in subdivision (b) hereof.

(d) Interest and principal payments on bonds issued to acquire any of the facilities referred to in subdivision (b) hereof.

(e) Lease payments for lease of any of the facilities referred to in subdivision (b) hereof.


(Emphasis added)

The only exception to the foregoing is provided in Section 41.23-1 which states:

Additional tax established.

On and after June 30, 1978, an additional tax to that tax imposed by Section 41.23 of the City Code is hereby levied in the amount of an additional three percent of the rent charged by the operator. Such additional tax shall in all respects be subject to the provisions of this article to the extent and in the same manner as the tax levied by Section 41.23, except that, any other provision of this article to the contrary notwithstanding, thirty-three and one-third percent of said additional tax may be used for the purpose of funding the Sacramento Convention and Visitors Bureau.

Thus, the use of additional tax receipts under Section 41.23-1 is restricted by the provisions of Section 41.35, except that one-third of the additional tax can be used to fund the Sacramento Convention and Visitors Bureau.


THEODORE H. KOBAY, JR.
Assistant City Attorney

THK:kn

RESOLUTION NO. 80-150

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY
BUDGET FOR FISCAL YEAR 1979-80
FOR THE HUGHES STADIUM ALL
WEATHER TRACK PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) The City Capital Improvement Budget for fiscal year 1979-80 is hereby amended by appropriating \$60,000 from the unappropriated General Revenue Sharing Fund Balance to the "Hughes Stadium All Weather Track" project for the purpose of contributing said amount to the Stadium Track renovation.
- 2) That the \$60,000 contribution amount is approved subject to approval by the City Manager of a written agreement between the City of Sacramento and the Hughes All Weather Track Committeesaid agreement to specify terms and conditions of disbursement.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 11 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET

CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814

TELEPHONE (916) 449-5426

LORRAINE MAGANA
CITY CLERK

MEMORANDUM

TO: BUDGET AND FINANCE COMMITTEE

FROM: JACI PAPPAS, ACTING CITY CLERK

SUBJECT: REFERRAL OF ITEM NO. 37A, AGENDA OF MARCH 11, 1980

DATE: MARCH 12, 1980

Pursuant to Council action, the following subject matter is referred to your committee for hearing, report and recommendation: Councilwoman Rudin, request report re: unused funds in Spay-Neuter Program for cats.

cc: City Manager
City Engineer
Animal Control Office

37B



Sacramento City Council

CITY HALL
915 I STREET
SACRAMENTO, CALIFORNIA 95814
PHONE (916) 449-5409

March 4, 1980

MEMORANDUM

TO: Phil Isenberg
FROM: Tom Hoeber *[Signature]*
RE: Metropolitan Arts Commission
COPIES TO: Personnel Committee

The Personnel Committee has interviewed applicants for the Arts Commission. It is the Committee's unanimous recommendation that you appoint Jose Montoya, a practicing artist, to the term expiring July 28, 1980.

Attached are the resumes of all the applicants.

Attachments

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

MEMORANDUM

TO: City Budget & Finance Committee
 FROM: Myrna Eberline, Relocation
 SUBJECT: Relocation of Residents - Hotel Clunie

DATE: 3/11/80

File No.

I. Description of Relocation Payments

A. Actual Moving Expenses

- 1. First month's rent up to \$120 x 150 persons = \$18,000
- 2. Security deposit \$75 x 120 persons = 9,000
- 3. Smud \$25 deposit, PG&E \$25 deposit, telephone installation & deposit \$25 & \$17 x 120 persons = 11,040
- 4. Furniture Allowance \$300 x 50 persons = 15,000

\$53,040

B. Fixed Dislocation Allowance

\$200

- 1. First month's rent
- 2. Moving expenses

C. Temporary Rent Assistance

max rent incl \$30 is \$120 @ mo.

- 1. Rent differential \$30 x 11 months x 120 persons = 39,600

\$92,640

D. Finder's Fee - \$75 (If you find your room or apt.)

- ~~1. First month's rent (up to \$120)~~

- ~~2. Bedding grant \$30 up to \$245~~

II. Description of Residents - 150 approx.

- A. Elderly 30
- B. Disabled (mentally) 20
- C. G.A. Recipients 80
- D. Employed or unemployment 20

APPROVED BY THE CITY COUNCIL AS AMENDED

MAR 11 1980

OFFICE OF THE CITY CLERK

III. Ineligible Residents

Any tenant who moves into the hotel after the official vacate Notice will be deemed ineligible for any relocation payments.

IV. Staff Required to Relocate Residents

- 1 Community Services Supervisor
- 4 Relocation Specialists (Housing Aides)
- 1 Clerk-Typist
- 1 Finance Clerk (part-time)
- 3 Social Service Workers (from Welfare Department)

V. Job Description

Clerk-Typist -- To prepare case files on each person; to obtain verifications - income and occupancy; to type relocation claims for payments; and to answer telephone.

Relocation Specialists -- To interview clients; determine their housing needs; obtain housing for them, either by referral or taking them by car to actually secure a residence; follow through with the actual moving of person and belongings; and prepare relocation claims. Each Specialist would be responsible to handle the relocation of approximately 40 cases each in 15 days.

Supervisor -- To coordinate and supervise relocation.

Social Service Workers -- To provide assistance to relocation specialists.

VI. Administrative Cost Breakdown

Time period - 15 days, approximately 120 hours.

1 C.S.S. @ \$12.05 x 8 = \$96.40 x 15 =	\$1,466
4 Specialists @ \$6.72 x 8 = \$53.76 x 15 x 4 =	3,225
1 Clerk-Typist @ \$5.71 x 8 = \$45.68 x 15 =	685
¼ Finance Clerk @ \$7.88 x .25 = \$1.97 x 8 \$15.76 x 15 =	236
Charges to date: 1/9/80 to February =	<u>1,543</u>
	\$7,155
Technical (Overhead & Fringe Benefits = 2.5 x actual costs)	<u>17,888</u>
	\$25,043

VII. Other Costs

A. <u>Moving Company</u> 2 men & truck @ \$30/jour x 24 hours x 30 =	\$720
B. <u>Office Space Rental & Telephone</u> Rent space next to Clunie to set up relocation assistance operation (if Clunie Hotel is unavailable)	\$200

Re: Relocation of Residents - Hotel Clunie
3/11/80
Page 3

VIII. Summary

A. Relocation Payments	\$92,640
B. Other Costs	920
C. Administrative	<u>25,043</u>
	\$118,603


MYRNA EBERLINE
Community Services Supervisor

MRE:mvt



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET

CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814

TELEPHONE (916) 449-5420

LORRAINE MAGANA
CITY CLERK

MEMORANDUM

TO: MYRNA EBERLINE, RELOCATION, SACRAMENTO HOUSING & REDEVELOPMENT AGENCY
WALTER J. SLIPE, CITY MANAGER
JAMES JACKSON, CITY ATTORNEY

FROM: JACI PAPPAS, ACTING CITY CLERK

SUBJECT: REFERRAL OF ITEM NO. 37C, AGENDA OF MARCH 11, 1980

DATE: MARCH 12, 1980

The following Council motion regarding Clunie Hotel Relocation, as presented by the Budget & Finance Committee report at the regular meeting of March 11, 1980, is outlined for appropriate action(s) as follows:

1. Approve relocation program subject to Governor signing AB 1120.
2. Approve \$118,000 relocation budget for Housing and Redevelopment Agency, funds to come from payment, in-lieu taxes fund.
3. Undertake long-range housing program for low-income people.
4. Staff report back by 3-25-80 re: additional tenants needing assistance.
5. Staff to give Council progress report on relocation program.
6. City Attorney to explore possibility of liability against hotel operators & others for relocation costs.

cc: Wm. Seline, SHRA
Director of Finance
City Engineer

37



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET

SACRAMENTO, CALIFORNIA 95814

CITY HALL ROOM 203

TELEPHONE (916) 449-5425

LORRAINE MAGANA
CITY CLERK

May 2, 1980

Mr. Ira Carter
Vice Chancellor, Administrative Services
Los Rios Community College District
1919 Spanos Court
Sacramento, California 95825

Dear Mr. Carter:

On March 11, 1980, the City Council adopted a resolution authorizing the execution of the agreement with Los Rios Community College District for the Hughes Stadium All Weather Track.

Enclosed are five (5) copies of the agreement executed by the City as authorized by the attached certified resolution.

Upon final execution, please return four (4) copies of said agreement for the City's distribution.

Sincerely,

Lorraine Magana
City Clerk

LM:sj
Encl. 5

Item No. 37