

RESOLUTION NO. 2006-343

Adopted by the Sacramento City Council

May 23, 2006

AUTHORIZING THE CITY MANAGER TO SIGN ALL AGREEMENTS AND DOCUMENTS WITH THE NATOMAS UNIFIED SCHOOL DISTRICT FOR THE DEVELOPMENT AND USE OF A 4TH "R" FACILITY AT HERON SCHOOL; ESTABLISHING A NEW CAPITAL IMPROVEMENT PROGRAM (CIP) (PN: LX82); TRANSFERRING \$425,000 FROM THE 4TH "R" FUND (474) TO CIP LX82; AND INCREASING THE PARKS AND RECREATION OPERATING BUDGET BY \$156,252 FOR 3.75 FTE TO STAFF THE FACILITY

BACKGROUND

- A. The Natomas Unified School District has agreed to construct and allow the operation of a 4th "R" child care facility on the grounds of Heron School, a kindergarten through eighth grade public school now under construction and scheduled to open in August 2006.
- B. The District is constructing several classroom buildings on the campus, and will manage all aspects of the construction of the 4th "R" building at the same time.
- C. Two agreements with the District have been negotiated. One agreement covers the construction of the facility and expires when the construction is complete. The other agreement covers the use and operation of the facility and runs for a minimum of thirty years, which is the expected usable life of the facility.
- D. Under the terms of the construction agreement, the City will pay the District \$297,500 of the total \$425,000 when the agreement is executed, and the remainder, approximately \$127,500, when construction is complete and a written notice of completion and copies of paid invoices are received.
- E. The 4th "R" child care program is a fee-based, self-sufficient program. No General Fund dollars are used in the delivery or administration of the program. Funding for the construction, new staff and supplies will come from the 4th "R" Fund (474) and from the additional fees generated at the site.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City Manager is authorized to sign all agreements and documents, including any extensions or amendments thereto, with the Natomas Unified School District related to the development and use of a 4th "R" child care facility at Heron School.
- Section 2 A new Capital Improvement Program (CIP) (PN: LX82) is established for the construction of a 4th "R" child care facility at Heron School.
- Section 3 \$425,000 is transferred from the 4th "R" Fund (474) to CIP LX82.
- Section 4 Parks and Recreation Department revenue and expenditure budgets are increased by \$156,252 for 3.75 FTE to staff the 4th "R" program at Heron School, as follows:

Program Coordinator	1.00 FTE	
Program Developer	1.00 FTE	
Recreation Aide	<u>1.75 FTE</u>	
Total	3.75 FTE	
Labor	474-450-4733-41xx	\$133,252
Services & Supplies	474-450-4733-42xx	<u>\$ 23,000</u>
Total		\$156,252

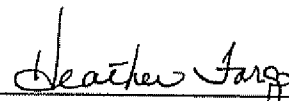
Adopted by the City of Sacramento City Council on May 23, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk