

41

84-008

RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

February 14, 1984

AUTHORIZING EXECUTION OF CONTRACTS WITH THE
SACRAMENTO EMPLOYMENT AND TRAINING AGENCY

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:

Section 1. The Executive Director is hereby authorized to execute two contracts with the Sacramento Employment and Training Agency for a total of \$67,000 (upon award of grants) in Community Services Block Grant funds allocated for calendar year 1984. One contract shall be in the amount of \$32,000 for the Sacramento Elderly Nutrition Program and the other contract shall be in the amount of \$35,000 for the Senior Companion Program.

Section 2. (a) The Agency Community Services Division budget for 1984 has been amended to include the appropriation for the Sacramento Elderly Nutrition Program (Organization 3700), which is \$1,269,334. The 1984 Agency budget is as follows:

Employee Services	\$ 570,388
Other Services and Supplies	476,231
Equipment	28,500
Operating Total	<u>1,075,119</u>
Distributed Overhead	194,215
TOTAL	<u>\$1,269,334</u>

(b) The additional estimated revenues of \$32,000 that are forthcoming will be accounted for in the Sacramento Elderly Nutrition Budget.

Section 3. (a) The Agency Community Services Division budget for 1984 has been amended to include the appropriation for the Senior Companion Program (Organization 3800), which is \$621,168. The 1984 Agency budget is as follows:

Employee Services	\$ 131,028
Other Services and Supplies	385,951
Equipment	-0-
Operating Total	<u>\$ 516,979</u>
Distributed Overhead	104,189
TOTAL	<u>\$ 621,168</u>

84-008

RESOLUTION No. _____

FEB 14 1984

(3)

(b) The additional estimated revenues of \$35,000 that are forthcoming from the Sacramento Employment and Training Agency will be accounted for in the Senior Companion Program.

Gene Ruder
CHAIRMAN

ATTEST:

William H. Flynn
SECRETARY

RESOLUTION No. 84-008

FEB 14 1984