

RESOLUTION NO. 2008-224

Adopted by the Sacramento City Council

April 15, 2008

SACRAMENTO MARINA BERTH FEES

BACKGROUND

- A. The Sacramento Marina operates as an Enterprise Fund with revenue generated primarily from berth rentals and fuel sales.
- B. The proposed berth fee schedule establishes rates that are more equitable for all Marina patrons. It generates additional needed revenue for operational, capital and debt service needs while maintaining the facility's competitive edge with other full-service marinas in the urban area.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City of Sacramento Fees and Charges Report is amended to include the fees for rental of berth slips at the Sacramento Marina thru FY 2012/13, as shown in Exhibit A.
- Section 2. The City Manager or the City Manager's designee is authorized to annually increase the berth slip rates after FY 2012/13 by 6 percent.
- Section 3. The City Manager or the City Manager's designee is authorized to adjust the expense and revenue budgets of the Sacramento Marina to reflect the recommended actions.
- Section 4. The Director of the Convention, Culture and Leisure Department is authorized to lower the berth rates at the Sacramento Marina as long as there is no net revenue loss to the Marina Fund.
- Section 5. Based on the information presented to it and upon information in the public record, and in compliance with Public Resources Code section 21080(b)(8), the City Council finds:
 - a) The fees are for the purpose of meeting operating, capital and debt service expenses including employee wage rates and fringe benefits.

Adopted by the City of Sacramento City Council on April 15, 2008 by the following vote:

Ayes: Councilmembers Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn.

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Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk