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NEIGHBORHOODS, PLANNING  
AND DEVELOPMENT SERVICES  
DEPARTMENT  
AREA 4

CITY OF SACRAMENTO  
CALIFORNIA

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APPROVED  
BY THE CITY COUNCIL

November 6, 1998

NOV 17 1998

OFFICE OF THE  
CITY CLERK

AG 98-195  
AG 98-196

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** *Welfare to Work/Youth Works Agreements*: Request to Accept Budget Allocation, Authorize Execution of Service Agreements, and Augment Budget and Staffing.

**LOCATION AND COUNCIL DISTRICT:** North Sacramento/Gardenland and Oak Park Neighborhoods; Council Districts 1, 2, and 5

**RECOMMENDATION**

This report recommends that the City Council, by Resolution, authorize the City Manager to execute two program agreements and accept funds to implement Welfare to Work/Youth Works in the North Sacramento and Oak Park communities. The two program agreements will augment the City's fiscal year 1998-99 budget by \$368,813.85 and increase staffing by 15.78 FTE.

**CONTACT PERSONS:**

Marie Dixon, Grants and Partnership Manager, 264-5858  
Joe Mims, Recreation Superintendent, 264-8671

**FOR COUNCIL MEETING OF**

November 17, 1998

**SUMMARY**

In January, 1998 the County Board of Supervisors accepted a proposal to provide Welfare to Work/Youth Works services by the City of Sacramento, Neighborhoods, Planning and Development Department (Recreation Division) in partnership with other community providers. The Grant Joint Union High School District (North Area) and the Sacramento County Department of Health and Human Services (Oak Park) are the primary contractors for the program. The programs will be implemented through the City's Recreation staff with budgets of \$265,862.85 (North Area) and \$102,951 (Oak Park).



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## **BACKGROUND INFORMATION**

The Recreation Division staff within the City's Neighborhoods, Planning and Development Department is requesting City Council authorization to enter into contract agreements with the Grant Joint Union High School District and Sacramento County Department of Health and Human Services/Oak Park Multi-Service Center to provide teen services and activities as part of the new Welfare Reform Program. City, County and School District staff have agreed to provide activities such as tutoring, extended recreation services, community center expanded hours, enrichment programs, homework centers, life skills training, and community service opportunities for youth between the ages of 12-18 in the North Sacramento/Gardenland and Oak Park communities. The programs will be provided at City community centers and schools within the targeted neighborhoods. The City was just one of numerous service providers supporting the Welfare to Work/Youth Works activities throughout Sacramento County. The services build on the successful program model developed by the Neighborhoods Planning and Development Services Department, Recreation Division, and the Title V Community That Cares Collaboration in the North Area. The services will be professionally evaluated for effectiveness in serving more than 4,000 youth whose families receive Temporary Assistance for Needy Family (TANF) in those communities.

## **FINANCIAL CONSIDERATIONS**

The total program cost for services provided by the Neighborhoods, Planning and Development Services Department from November, 1998 through October, 1999 will be \$265,862.85 for the North Area and \$102,951 for Oak Park. The funding is administered by the Grant Joint Union High School District and the Department of Health and Human Services/Oak Park Multi-Service Center from allocations by the State of California through the County of Sacramento. A new organization number will be established to track grant funds and expenditures. Program costs will include part-time staff and necessary supplies. Because this is a new program, costs will be monitored for consideration of future year allocations by Sacramento County and the State of California. Staff anticipates that the City will continue to participate in the program to ensure supervised and positive activities for youth 12-18 under the Youth Works program. As a local participation match, City staff will provide administrative and management support for the program.

## **POLICY CONSIDERATIONS**

This program is consistent with the following City Council priorities:

- (1) Neighborhood Revitalization and Enhancement, by stressing neighborhood empowerment and improved quality of life;
- (2) Public Safety, by working in partnership with the community to reduce juvenile delinquency and improve health;

- (3) Positive Youth Alternatives, by developing neighborhood and organization partnerships for recreational, educational and violence-avoidance programs for youth; and
- (4) City-Wide Inclusiveness Of Our Diverse Population, by operating this program in diverse neighborhoods.

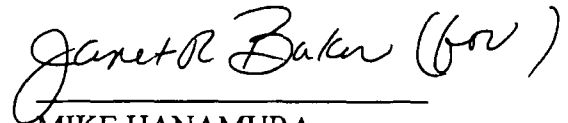
**ENVIRONMENTAL CONSIDERATIONS**

This program is exempt from the CEQA requirements because it has been determined that the program is a non-project and has no potential for causing a significant effect on the environment [Section 15061(b)(3)].

**MBE/WBE Efforts**

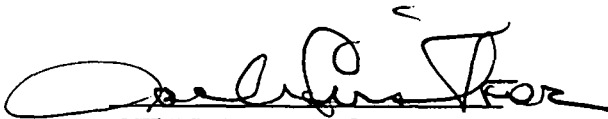
All applicable City policies related to employment and purchasing will continued to be followed by the recreation staff.

Respectfully submitted,

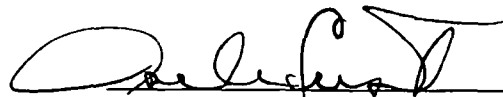


MIKE HANAMURA  
Area 3 Director, Recreation Services  
Neighborhoods, Planning and  
Development Services

Recommendation Approved:



WILLIAM H. EDGAR  
City Manager



JACK CRIST, Deputy City Manager  
Neighborhoods, Planning and  
Development Services

**RESOLUTION NO. 98-571**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**APPROVED**  
BY THE CITY COUNCIL

**NOV 17 1998**

OFFICE OF THE  
CITY CLERK

**RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO TWO AGREEMENTS WITH:  
(1) THE GRANT JOINT UNION SCHOOL DISTRICT  
(2) DEPARTMENT OF HEALTH and HUMAN SERVICES  
TO ACCEPT FUNDING FOR THE WELFARE TO WORK/YOUTH WORKS PROGRAM FROM THE COUNTY OF SACRAMENTO, CALIFORNIA AND AUGMENT GENERAL FUND REVENUE AND EXPENDITURE BUDGETS AND STAFFING TO REFLECT THE NEW PROGRAM FUNDING.**

**WHEREAS**,the City of Sacramento desires to provide positive youth services for the teen population in targeted neighborhoods and implement Sacramento County's Welfare to Work/Youth Works Program; and

**WHEREAS**, the City of Sacramento, Neighborhoods, Planning and Development Services Department, Recreation Division, was selected by the County of Sacramento to provide such programs and services in the North Sacramento/Gardenland and the Oak Park Communities;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that:**

1. The City Manager, or a designated representative, is authorized to accept grant funds from the Grant Joint Union High School District in the amount of \$265,862.85 and from the Department of Health and Services in the amount of \$102,951 for the "Welfare to Work/Youth Works" Program, and execute the program service grant award agreement, including any extensions, amendments or re-applications thereto, on behalf of the City of Sacramento.

2. Amend the City's Fiscal Year 1998-99 Budget as follows:

<b>Revenue</b>	
250-OGR-GXXX (North Area)-3XXX	\$265,862.85
250-OGR-GXXX (Oak Park)-3XXX	102,951.00
<b>TOTAL REVENUE</b>	<b>\$368,813.85</b>

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DATE ADOPTED: \_\_\_\_\_

**Expense**

101-450-4XXX-41XX	\$270,282.00
101-450-4XXX-4499	\$ 98,531.85
101-450-4XXX-4715	(\$368,813.85)
250-OGR-GXXX (North Area)-4XXX	\$265,862.85
250-OGR-GXXX (Oak Park)-4XXX	\$102,951.00

3. Increase the authorized staffing in the Neighborhoods, Planning and Development Services Department (101-450-4XXX) by:

**NORTH AREA:**

Recreation Program Coordinator (or equivalent classification)	1.36 FTE
Clerk Typist	0.25 FTE
Recreation Supervisor	0.15 FTE
Recreation Aide	5.38 FTE
Recreation Youth Aide	5.04 FTE

**OAK PARK:**

Recreation Aide	3.6 FTE
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TOTAL FTE      15.78 FTE

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
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DATE ADOPTED: \_\_\_\_\_

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