

RESOLUTION NO. 2012-046

Adopted by the Sacramento City Council

February 28, 2012

ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS FOR THE DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06, FUND 2238, FOR FISCAL YEAR (FY) 2011/12

BACKGROUND

- A. On January 9, 2007, the property owners within the boundaries of the Del Paso Nuevo Landscaping CFD No. 2006-06 (CFD 2006-06) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2006-06 formation was approved by the City Council on December 12, 2006;
- C. Property owners within the boundaries of CFD 2006-06 are assessed a special tax (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in FY2011/12 total \$24,917.
- E. Costs are estimated at \$12,834. The surplus of revenues over costs is to provide adequate funds for upcoming landscape maintenance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2006-06 to \$24,917 and \$12,834 respectively, and as shown on Exhibit B.

Table of Contents:

Exhibit A: Location Map -1 Page

Exhibit B: FY2011/12 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on February 28, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

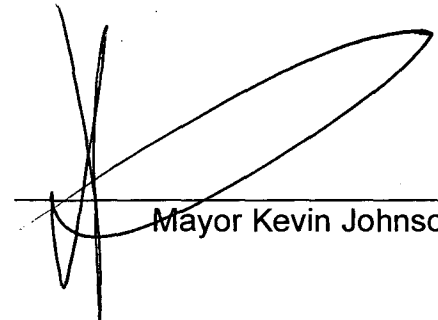
Noes: None.

Abstain: None.

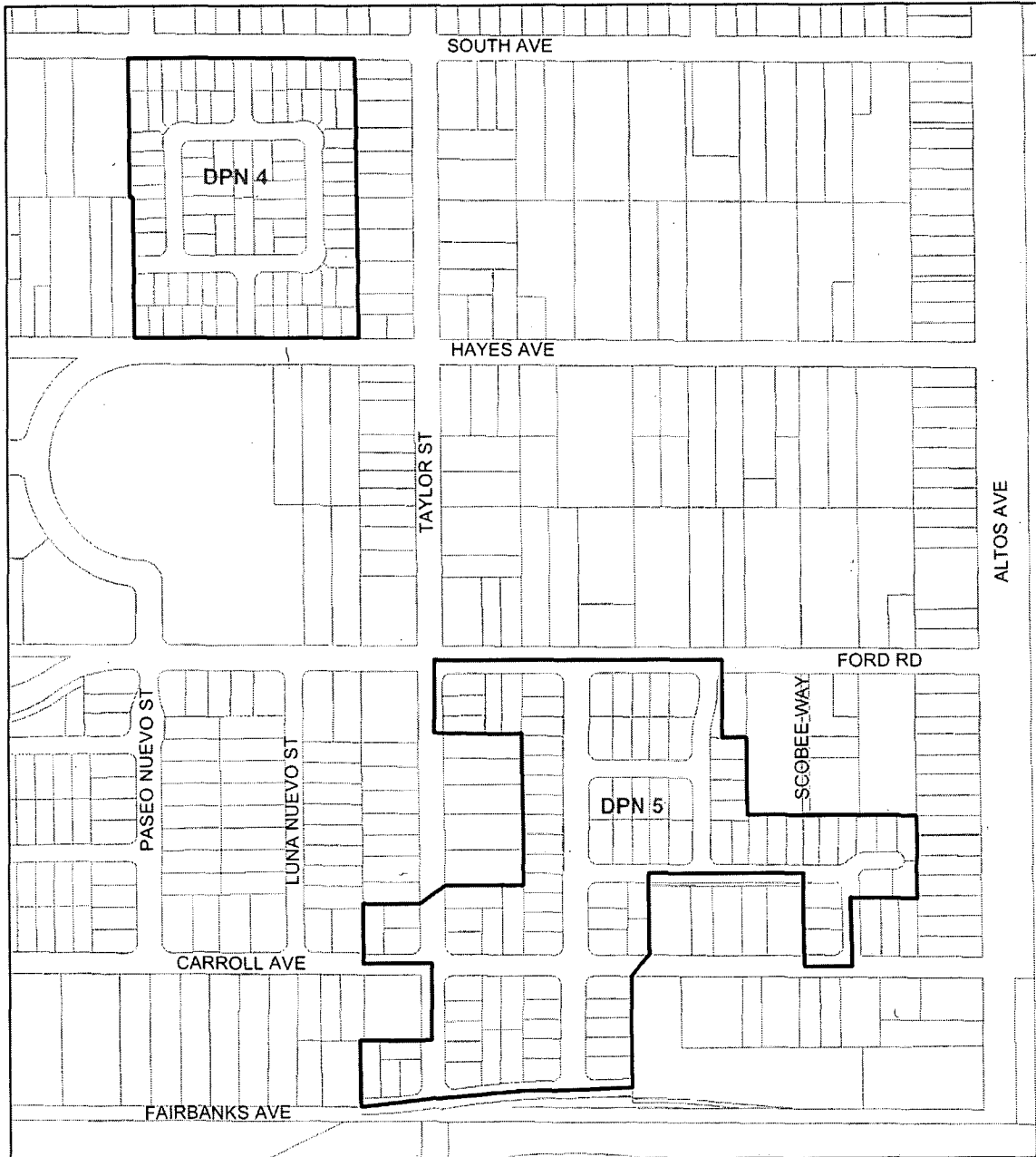
Absent: None.

Attest:

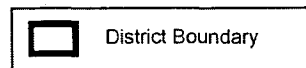
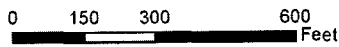

Shirley Concolino, City Clerk


Mayor Kevin Johnson

Del Paso Nuevo Landscaping CFD No. 2006-06



 **G.I.S.**
City of
Sacramento
Planning Department
B Mueller
09/26/06



**DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06
FY2011/12 BUDGET**

Beginning Fund Balance	49,893
Total Taxed to Property Owners	24,917
Landscape Maintenance	9,000
District Administration	
Public Improvement Financing	2,511
Billing and Accounting	
Accounting	1,323
Total Expenditures	12,834
Ending Fund Balance (Contingency)	61,975