



APPROVED
BY THE CITY COUNCIL

JUN 24 1997

1.11

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE & ENGINEERING DIVISION
ENGINEERING DESIGN

OFFICE OF THE
CITY CLERK
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1017 10TH STREET, ROOM 300
SACRAMENTO, CA
95814-2702

916-264-7531
FAX 916-264-7903

May 30, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: TRUXEL ROAD EXTENSION (PN:TG06) - APPROVAL OF PROGRAM
SUPPLEMENT NO. 011 AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Truxel Road - San Juan Road to Interstate 80. Council District 1.

RECOMMENDATION:

This report recommends that the City Council adopt the Resolution which:

- Approves Program Supplement No. 011 for the Truxel Road Extension Project;
- Appropriates State Funds in the amount of \$135,065 to the Project.

CONTACT PERSON: Ken Grehm, Associate Civil Engineer, 264-7531

FOR COUNCIL MEETING OF: June 24, 1997

SUMMARY:

This project will widen and extend Truxel Road from San Juan Road to the new Truxel Road Interchange on Interstate 80. Approval of the Program Supplement is required to receive State-Local Transportation Partnership Program (SLTPP) funds for this project.

City Council
Approval of Program Supplement and Appropriation of Funds (PN:TG06)
May 29, 1997

BACKGROUND INFORMATION:

- The Extension project will provide South Natomas an additional link to the freeway system as well as a direct connection into North Natomas.
- The State-Local Transportation Partnership Program (SLTPP) provides partial funding to local agencies for construction of transportation projects.
- The City will receive State funds in the amount of 12.84% of approved construction costs.

FINANCIAL CONSIDERATIONS:

- The estimated total project cost is \$1,800,000.
- The project budget is \$2,179,000 and as of May 28, 1997, the project budget had a balance of \$848,364.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA), a review of the project determined that the proposed project will not have a significant adverse impact on the environment and a Negative Declaration was prepared.

A Notices of Determination was filed with the County Clerk on December 13, 1989.

POLICY CONSIDERATIONS:

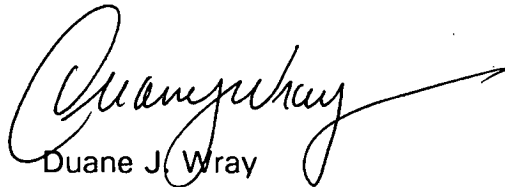
The action requested herein is consistent with Sacramento City Code, Title 58.

City Council
Approval of Program Supplements and Appropriation of Funds (PN:TG06)
May 28, 1997

MBE/WBE EFFORTS:

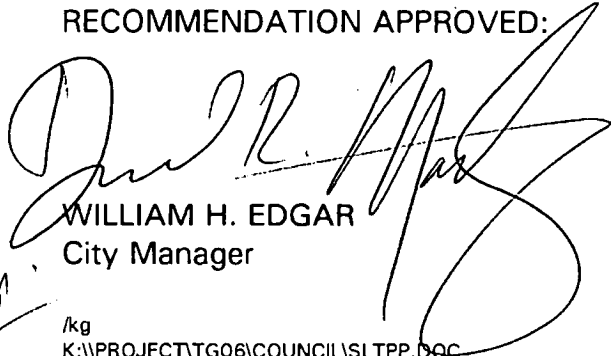
Not applicable as no goods or services are being purchased.

Respectfully submitted,



Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved,



Michael Kashiwagi
Director of Public Works

/kg
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RESOLUTION NO. 97-359

APPROVED
BY THE CITY COUNCIL
JUN 24 1997
OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 011 TO LOCAL AGENCY
AGREEMENT NO. SLTPP-5002 AND APPROPRIATION OF \$135,065 TO THE
TRUXEL ROAD EXTENSION PROJECT
(PN:TG06)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 011 in an amount of \$135,065.
2. The Capital Grant Revenue Budget (516-500-TG06-3511) be increased in the amount of \$135,065 to reflect state funding received in accordance with Program Supplement 011 of Agreement No. SLTPP-5002.
4. \$135,065 be appropriated to the Truxel Road Extension Project (516-500- TG06-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

TRUXEL ROAD EXTENSION

PROJECT#:	TG06
FY Initiated:	90/91

Location

Truxel Road - I-80 To San Juan Road

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Construct a six-lane roadway from San Juan Road north, to the proposed interchange at Interstate 80 including median construction and landscaping.

Project Objectives

Enhance development potential in the Natomas area by improving traffic circulation between downtown and the South Natomas area.

Reduce current and future traffic congestion and air quality concerns.

Existing Situation

Truxel Road runs from Garden Highway to San Juan Road where it terminates. There is no interchange at Interstate 80.

Operating Budget Impact

Not significant.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	Major Street	958,000	700,000	0	0	0	0	0
	Measure A	0	0	1,341,000	0	0	0	0
	SLTPP			135,065				
	TOTAL	958,000	700,000	1,476,065	0	0	0	0

