

RESOLUTION NO. 2005-526

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 28 2005

**RESOLUTION ADOPTING THE PROPOSED FY 2005/2006 OLD
SACRAMENTO BUSINESS IMPROVEMENT AREA BUDGET**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed FY 2005/2006 Old Sacramento Business Improvement Area budget as detailed on Exhibit III of the staff report attached hereto and incorporated herein by reference.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

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**Old Sacramento Business Association
Old Sacramento Merchants Council
Proposed Budget for
Year Ended June 30, 2006**

Carry-in from 2004-05		\$41,000
Income:		
BIA receipts collected by City	150,000	
Contribution from Embassy Suites	<u>5,000</u>	155,000
Expenses:		
Advertising	18,000	
Marketing	5,200	
Public relations	27,000	
Printing and distribution of brochures	19,000	
Promotions & events - July through December	21,000	
Promotions & events - January through June	11,500	
Decorations	33,000	
Miscellaneous	5,000	
Administration	<u>15,500</u>	<u>155,200</u>
Carry-out to 2005-06		<u><u>\$40,800</u></u>