

**RESOLUTION NO. 2005-432**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 07 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06  
BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT,  
FUND 223**

**Whereas** the Northside Subdivision Maintenance District (See Exhibit A) was established by the City Council on January 7, 1992; and

**Whereas** property owners within the boundaries of the Northside Subdivision Maintenance District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The FY2006 revenue \$6,160 (\$71,211 - \$65,051 surplus) and expenditure \$71,211 budgets to be amended for the Northside Subdivision Maintenance District (NSMD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (see Exhibit B) necessary to provide services for the NSMD in the amount of \$6,160 which will be reimbursed by the NSMD.

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

Exhibit A – Location Map (1 page)

Exhibit B – FY2005/06 Budget & Parcel Assessment (1 page)

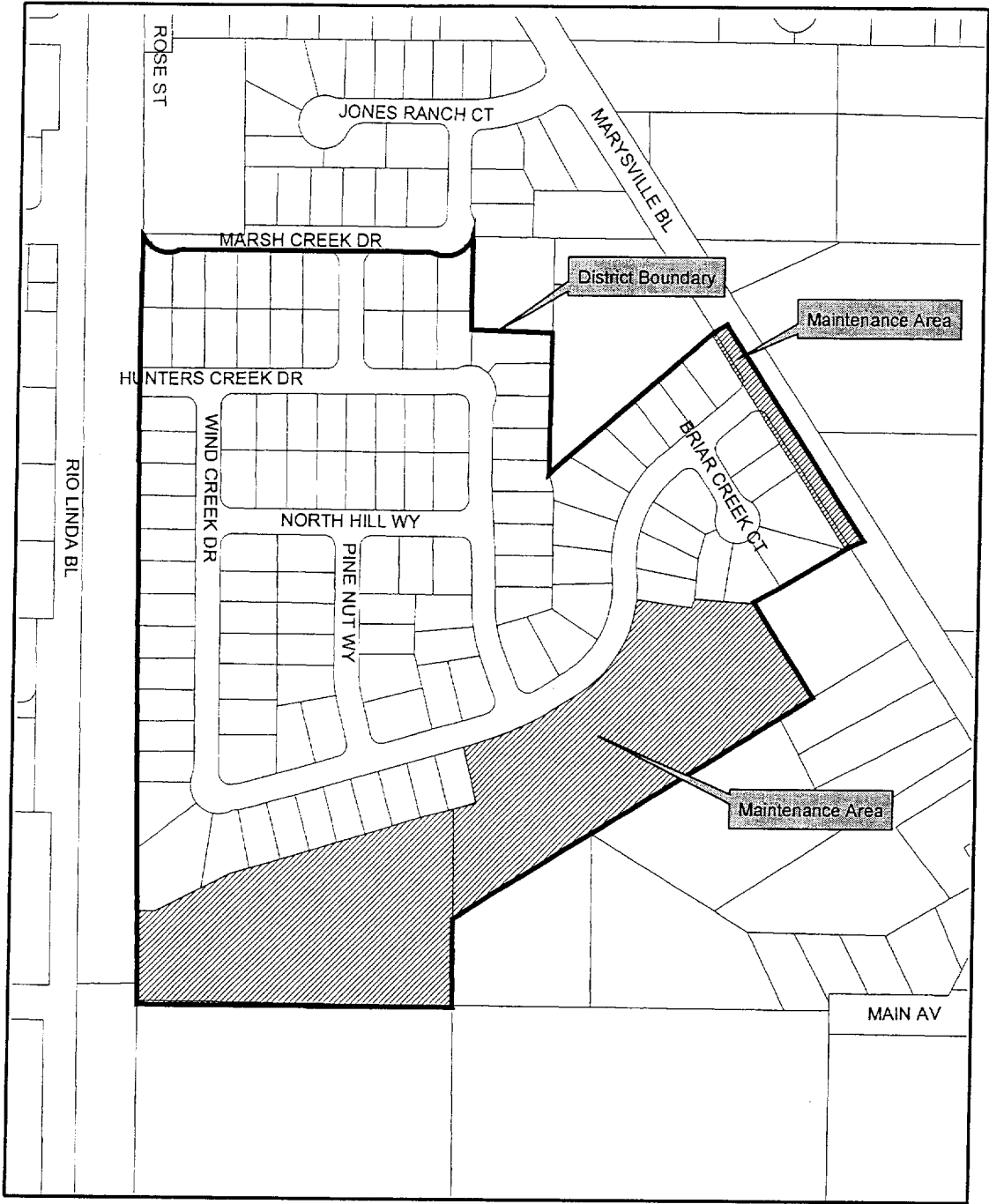
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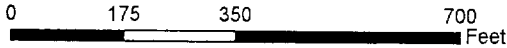
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Northside Subdivision Maintenance District

Exhibit A



City of Sacramento  
**Development Services**  
 Department  
 Special Districts  
 B Mueller 04/23/03



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## EXHIBIT B

### NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FY 2005/06 BUDGET & PARCEL ASSESSMENT

#### BUDGET

Transportation Streets Costs	\$3,200
Utilities Maintenance Costs	1,562
Special Districts Administration	3,600
Consultant (NBS) Reporting	362
Finance Administration	374
County Billing Cost	113
Contingency	<u>62,000</u>
<b>Subtotal</b>	<b>\$71,211</b>
Plus Fund Balance	<u>65,051</u>
<b>Total Assessed to Property Owners</b>	<b>\$6,160</b>

#### PARCEL ASSESSMENT

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Northside Subdivision Maintenance District	\$191	\$55	\$55

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