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DEPARTMENT OF
ADMINISTRATIVE SERVICES

SALLY W. NAGY
CHIEF INFORMATION OFFICER

CITY OF SACRAMENTO
CALIFORNIA

December 22, 1999

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City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: CONTRACT PROGRAMMER SERVICES APPROVAL OF ADDENDUM TO CITY AGREEMENT NUMBER 99-082 WITH COMPUTER RESOURCES GROUP FOR ADDITIONAL CONSULTANT SERVICES AND COMPENSATION IN THE AMOUNT OF \$129,600, BRINGING VENDOR'S TOTAL COMPENSATION TO \$489,302

LOCATION AND COUNCIL DISTRICT: City-Wide – All Districts

RECOMMENDATION:

This report recommends that the City Council approve an addendum to City Agreement Number 99-082, extending the term of the contract with Computer Resources Group through June 30, 2000, and increasing the compensation paid to Computer Resources Group by \$129,600.

CONTACT PERSON: Dennis Ybarra, GIS Administrator, 264-7527

FOR COUNCIL MEETING OF: January 4, 2000

SUMMARY:

This report recommends that the City Council approve an addendum to City Agreement number 99-082 with Computer Resources Group. Agreement Number 99-082 expired on December 31, 1999. This addendum would extend the contract through June 30, 2000, and provide for additional compensation in the amount of \$129,600. Six previous agreements with this vendor for closely related services total \$359,702. This addendum brings the total compensation to \$489,302.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- Computer Resources Group is one of three firms previously awarded contracts to provide programming services for the City's Year 2000 project.
- Under City Agreement Number 99-082, Computer Resources Group provided contract-programming services to assist the Systems and Programming Division in the testing phase of its Year 2000 Project.
- Computer Resources Group will continue to provide Year 2000 programming assistance under the addendum to City Agreement Number 99-082, actively supporting the City's efforts to resolve any remaining Y2K issues. Computer Resources Group will also perform other programming services as required while the Technology Division turns its attention to work that was deferred while readying the City for Year 2000. In addition, Computer Resources Group will assist City programming staff in maintaining the Utilities Billing System (UCIS).

FINANCIAL CONSIDERATIONS:

The total compensation for the additional services to be provided under the addendum is \$129,600. Of that amount, \$89,600 is available from the Utilities and Public Works Departments since the services Computer Resources Group will provide include maintenance of the Utilities Billing System. It is recommended that the funds from the Utilities and Public Works Department be transferred to the Administrative Services Department Technology Division's budget line 101-130-1320-4258 from the following:

UTILITIES DEPARTMENT	BUDGET LINE	AMOUNT
Water	413-710-7012-4999	(\$18,816)
Sewer	414-710-7012-4999	(\$18,816)
Storm Drainage	425-710-7012-4999	(\$20,608)
PUBLIC WORKS DEPARTMENT	BUDGET LINE	AMOUNT
Solid Waste	415-310-3141-4499	(\$31,360)

The Administrative Services Department Technology Division will fund the other \$40,000 of the total cost from its budget line 101-130-1320-4258.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

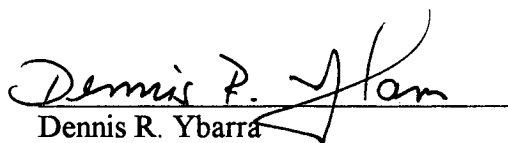
POLICY CONSIDERATIONS:

The requested action is consistent with existing policy concerning consultant services and Title 59 of the Sacramento City Code.

ESBD CONSIDERATIONS:


Computer Resources Group is not a certified ESBD. However, In the Chips Consulting, which is the major Computer Resources Group subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

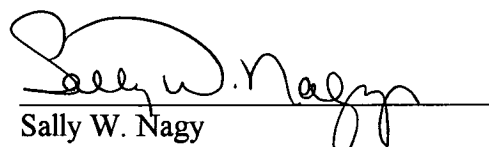
Respectfully submitted,


Dennis R. Ybarra
GIS Administrator

RECOMMENDATION APPROVED:

Approved:


Robert P. Thomas
City Manager


Sally W. Nagy
Chief Information Officer

RESOLUTION NO. 2000-012

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



RESOLUTION AUTHORIZING AN ADDENDUM TO CITY AGREEMENT NUMBER 99-082 WITH COMPUTER RESOURCES GROUP FOR ADDITIONAL CONTRACT PROGRAMMER SERVICES AND COMPENSATION

Be it resolved by the Council of the City of Sacramento that:

- 1. The City Manager is hereby authorized to adjust the budget line accounts of the participating departments as follows:

Administrative Services Department:

101-130-1320-4258 \$89,600
101-130-1320-4374 (\$89,600)

Utilities Department:

413-710-7012-4999 (\$18,816)
413-130-1320-4384 \$18,816

414-710-7012-4999 (\$18,816)
414-130-1320-4384 \$18,816

425-710-7012-4999 (\$20,608)
425-130-1320-4384 \$20,608

Public Works Department:

415-310-3141-4499 (\$31,360)
415-310-3141-4384 \$31,360
Net Total \$ 0

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

2. The City Manager and City Clerk are hereby authorized to execute an addendum to City Agreement Number 99-082 with Computer Resources Group, in an amount not to exceed \$129,600, for Year 2000 programming services, UCIS programming services, and other contract programming services, as required, bringing vendor's total compensation to \$489,302.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____