

**RESOLUTION NO. 2005-453**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 14 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06  
BUDGET FOR THE DOWNTOWN SACRAMENTO PROPERTY AND BUSINESS  
IMPROVEMENT DISTRICT, FUND 261**

**Whereas** the Downtown Sacramento Property and Business Improvement District (PBID) (See Exhibit A) was established by the City Council and voter approved by the property owners on June 14, 2005; and

**Whereas** property owners within the boundaries of the Downtown Sacramento PBID are assessed a fee (See Exhibit B) to cover the cost of delivering Safety programs, Maintenance programs, Economic development and Marketing support;

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The proposed FY2006 revenue \$1,861,340 (\$1,866,059 - \$4,719 surplus) and expenditure \$1,861,340 budgets to be amended for the Downtown Sacramento PBID No. 2005-02. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for the Development Services and the Department of Finance as necessary to provide services for the Downtown Sacramento PBID in the amount of \$1,861,340, which will be reimbursed by the Downtown Sacramento PBID.

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

SM – DE&F

Exhibit A - Location Map (1 page)

Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

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FOR CITY CLERK USE ONLY

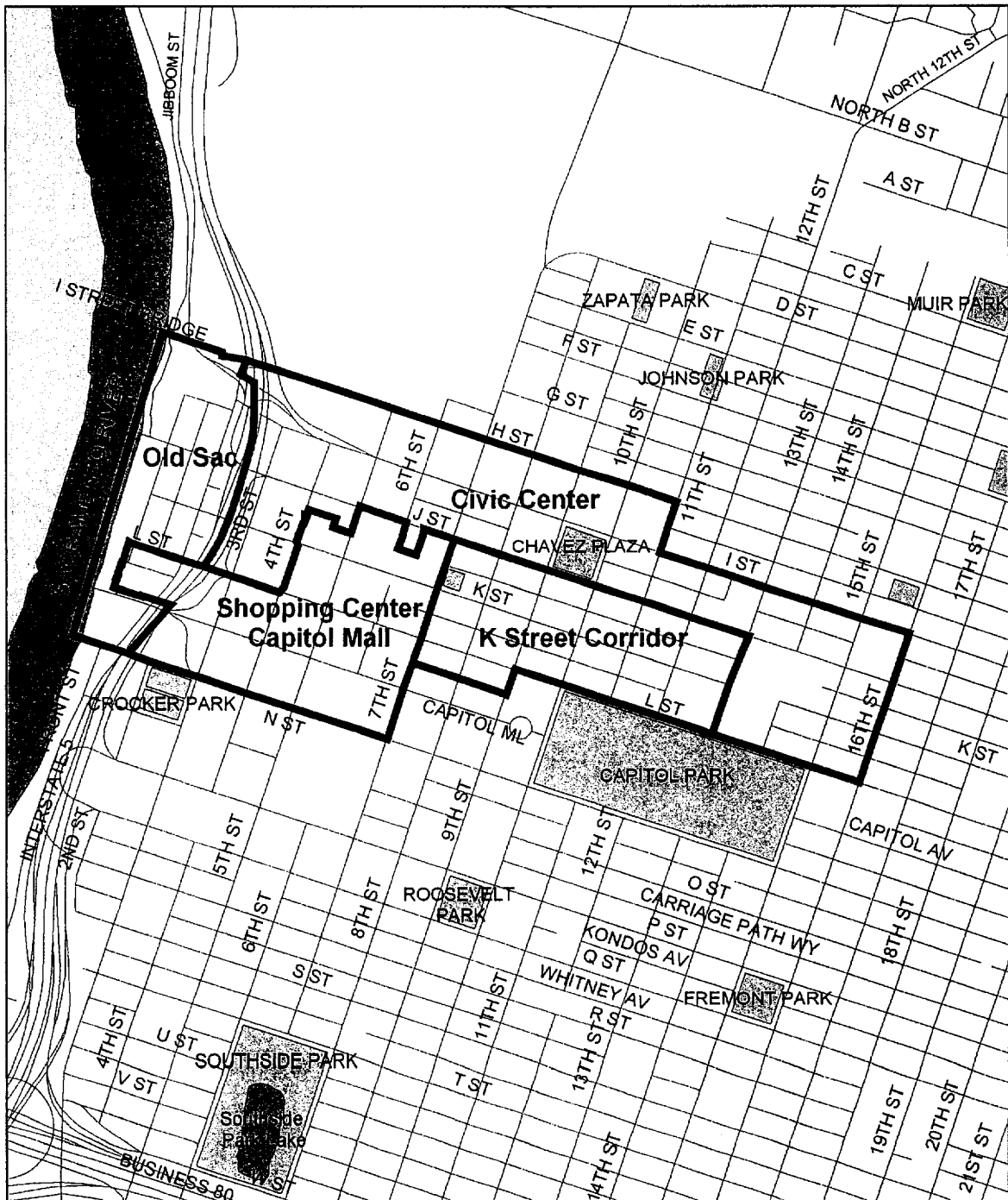
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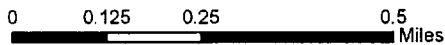
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# Boundary Map Downtown Sacramento Property and Business Improvement District (PBID) 2005-02

Exhibit A



B Mueller 5/6/03



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**EXHIBIT B**

**DOWNTOWN SACRAMENTO PROPERTY AND  
BUSINESS IMPROVEMENT DISTRICT FY 2005/06  
BUDGET & PARCEL ASSESSMENT**

**BUDGET**

Downtown Sacramento PBID	\$1,848,824
Special Districts Administration	10,000
Consultant (NBS) Reporting	672
Finance Administration	1598
County Billing Cost	246
Contingency	<u>4,719</u>
<b>Subtotal</b>	<b>\$1,866,059</b>
Fund Balance	(\$4,719)
<b>Total Assessed to Property Owners</b>	<b>\$1,861,340</b>

**PARCEL ASSESSMENT**

**ANNUAL ASSESSMENTS ARE BASED UPON AN ALLOCATION OF PROGRAM COSTS AND A CALCULATION OF LOT SQUARE FOOTAGE PLUS BUILDING SQUARE FOOTAGE AS REFLECTED BELOW:**

Zone	Sub-District Name	Cost/Sq.Ft./Parcel	Cost/Sq.Ft./Bldg.
A	1. K Street	\$0.1379	\$0.0690
B	2. Civic Center	\$0.1154	\$0.0577
C	3. Old Sacramento	\$0.1422	\$0.0711
D	4. Capitol Mall / Plaza	\$0.0429	\$0.0214

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