



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2019-00358

April 16, 2019

Consent Item 02

Title: Appropriation to Fund Sign Projects for Council District 4 Parks

Location: District 4

Recommendation: Adopt a Resolution authorizing the City Manager or the City Manager's designee to increase the Council District 4 Park Projects (L19000300) budget by appropriating \$40,000 from the Park Impact Fees (Fund 3204) available fund balance to allow for installation of signs in District 4 parks.

Contact: Jason Wiesemann, Senior Landscape Architect, (916) 808-7634; Raymond Costantino, Division Manager (916) 808-1941; Park Planning and Development Services, Department of Youth, Parks & Community Enrichment (YPCE)

Presenter: None

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: The Department of Youth, Parks, & Community Enrichment is recommending an appropriation of \$40,000 from the Park Impact Fees (PIF) (Fund 3204) available fund balance to Council District 4 Park Projects L19000300 for park signs. While the City Manager has the authority to increase project budgets up to \$100,000, there is an overall limit of \$100,000 per fiscal year in making appropriations from available fund balance. PIF collected from development projects are deposited into one fund. Appropriations are then made for park projects that benefit the residents and employees of the development projects for which the PIF was paid. By having City Council approve this funding allocation, the City Manager's authority for transfers from the PIF fund balance for park projects for the remainder of this fiscal year will not be impacted by this \$40,000 expenditure.

Policy Considerations: City Council Resolution No. 2018-0235, Section 6.3, limits the total appropriations from fund balance per fiscal year to the cumulative amount of \$100,000. In order to provide for flexibility to move funds to cover project costs for the remaining portion of fiscal year 2018-19, City Council approval is requested to make an appropriation of \$40,000 for signs for District 4 parks from the PIF fund balance.

Economic Impacts: None

Environmental Considerations: This report concerns fiscal activities that do not constitute a "project" as defined by the California Environmental Quality Act Guidelines Section 15378(b)(4). Erection of new or replacement park signs is exempt from environmental review under CEQA Guidelines section 15301, existing facilities.

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: The Department plans to install new signs in District 4 parks and is requesting an appropriation of \$40,000. The goal of this action is to allow the Department flexibility to make appropriations for the remaining portion of this fiscal year from the PIF fund balance as needed to deliver or complete other park projects during the 2019 construction season.

Financial Considerations: There are adequate financial resources to support the recommended budget appropriation as shown in the table below:

Project Name (Project No.)	Funding Source	Fund (Fund No.)	Amount (\$)
CD4 Park Projects (L19000300)	Fund 3204 Available Fund Balance	Park Impact Fee (Fund 3204)	40,000

Local Business Enterprise (LBE): Not Applicable

RESOLUTION NO. 2019-

Adopted by the Sacramento City Council

Appropriation to Fund Sign Projects for Council District 4 Parks

BACKGROUND

- A. City Council approval is required to make appropriations from the Park Impact Fee (PIF) fund balance once they cumulatively exceed \$100,000 per fiscal year, based on section 6.3 of the Budget Resolution (2018-0235). In order to have flexibility to move funds from the PIF fund balance to cover park project costs for the remaining portion of fiscal year 2018-19, City Council approval is requested to make an appropriation of \$40,000 from the PIF fund balance for District 4 Park Projects. This appropriation would be used to install new park signs within District 4 parks and it could avoid the need for subsequent City Council approval to make fund transfers from the PIF available balance for other park projects during the remainder of this fiscal year.
- B. Sufficient Park Development Impact Fees (Fund 3204) are available in the fund balance to support the budget transfer.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the budget in Council District 4 Park Projects (L19000300) project by appropriating \$40,000 from the Park Development Impact Fees (Fund 3204) available fund balance.