

RESOLUTION NO. 2004-465

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 15 2004

RESOLUTION ADOPTING THE FY 2004/05 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2004/05 Expenditure Budget for Neighborhood Lighting District No. 96-07 is adopted as follows:

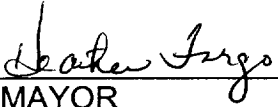
Department

Transportation– Street Lighting	
SMUD Utilities & City Maintenance	\$ 30,350
Electrical Engineering	\$ 1,000
Special Districts Administration	\$ 4,110
Finance Administration:	\$ 3,954
Contingency	\$ <u>174</u>
 Total Expenditures	 \$ 39,588

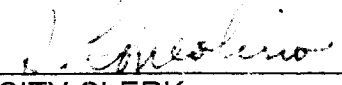
2. The Fiscal Year 2004/05 Revenue Budget (\$39,588 - \$1,865 surplus) for the Neighborhood Lighting District No. 96-07 is adopted as follows:

221-480-4815-3657 \$ 37,723

(See Budget preparation table –Exhibit A)


MAYOR

ATTEST:


CITY CLERK

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**EXHIBIT A
Budget Preparation Table**

Neighborhood Lighting District No. 96-07

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
221	C	480	4815	3408	0	0	0	A
221	C	480	4815	3657	36,170	37,723	1,553	
				RB				
				Totals:	36,170	37,723	1,553	
221	C	110	1131	4390	3,678	3,954	276	B
221	C	480	4815	4390	4,075	4,110	35	C
221	C	340	3431	4390	1,100	1,000	(100)	D
221	C	340	3496	4390	28,432	30,350	1,918	E
221	C	710	7012	4999	78,911	25,111	(53,800)	F
				EB				
				Totals:	116,196	64,525	(51,671)	

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