

RESOLUTION NO. 2019-0330

Adopted by the Sacramento City Council

August 20, 2019

Approving a Supplemental Agreement with Ernest and Young for the Utilities Customer Information and Utility Billing System Project and Related Budget Adjustments

BACKGROUND

- A. The Department of Utilities (DOU) in collaboration with the Information Technology Department procured and implemented new software to replace the Customer Information and Utility Billing System and is now engaged in the post implementation and stabilization process with Ernst and Young, LLP (EY) providing the required consulting services.
- B. To simplify both the implementation and long-term management of the replacement system, unique processes that require customized software were not included in the original scope of work. As such, approval of Supplemental Agreement Number 3 to City Agreement 2017-1492 with the EY is necessary to complete the upgrade and stabilize the system.
- C. A budget transfer is necessary to the Information Technology Program MYOP (114040100) to provide sufficient funding for the project.
- D. DOU is requesting to amend the project budget for the DOU IT Program (Z14170100) by \$15,000 in the Storm Drainage Fund (Fund 6011) to properly realign the project budget through FY2018/19.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or City Manager's designee is authorized to execute Supplemental Agreement Number 3 to City Agreement No. 2017-1492 with Ernst & Young LLP to provide post implementation support and stabilization services for the Department of Utilities Customer Information and Utility Billing System for an amount not to exceed \$300,000, bringing the agreement's total not to exceed to \$7,452,200.

Section 2. The City Manager or City Manager’s designee is authorized to transfer expenditure budgets from the DOU IT Program (Z14170100) to the IT Program Multi-year Operating Project (MYOP) (I14040100): \$75,000 in the Water Fund (Fund 6005), \$81,000 in the Wastewater Fund (Fund 6006), \$72,000 in the Solid Waste Fund (Fund 6007) and \$72,000 in the Storm Drainage Fund (Fund 6011).

Section 3. The City Manager or the City Manager’s designee is authorized to increase the expenditure budget in the DOU IT Program (Z14170100) by \$15,000 in Fund 6011 from FY2018/19 available fund balance in Fund 6011.

Section 4. The City Manager administrative authority for the DOU IT Program (Z14170100) in FY 2018/19 is reset.

Adopted by the City of Sacramento City Council on August 20, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.08.21 12:55:55
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.