



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
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CONSENT
February 28, 2006

Honorable Mayor and
Members of the City Council

Subject: CIP: Establish a Capital Improvement Project (CIP) for Rehabilitation of Various Athletic Fields (PN: LZ36)

Location/Council District: Chorley Park, D-5, George Sim Park, D-6, Garcia Bend Park, D-7 and Pannell/Meadowview Community Center Park, D-8

Recommendation: Adopt a Resolution: 1) Establishing a capital improvement project, to be known as the Athletic Field Rehabilitation Project (PN: LZ36), for the rehabilitation various athletic fields; and 2) Transferring \$84,000 (Fund 512) from the Granite Park Athletic Field Improvement Project CIP (PN: LV92) to the Athletic Field Rehabilitation Project (PN: LZ36).

Contacts: Robert J. Fleming, Park Maintenance Services Manager, 808-6301
Jonathan Rewers, Parks and Recreation Analyst, 808-7590

Presenters: N/A

Department: Parks and Recreation

Division: Administration & Park Maintenance Services

Organization No: 4511

Summary:

On October 9, 2003, the City Council approved establishment of the Granite Park Athletic Field Improvement Project CIP (PN: LV92). Related to the Granite fields project is the improvement of fields at other parks in order to provide practice fields for teams to use while the Granite Park fields are closed for renovation. On October 26, 2003, the City Council approved use of \$253,000 from the Proposition 12 Per Capita for implementation of the Granite Park athletic fields rehabilitation plan. Staff recommends that the City Council approve the establishment of an additional and separate capital improvement

project, to be known as the Athletic Field Rehabilitation Project (PN: LZ36), for rehabilitation of the additional fields and approve the appropriate funding transfers in order to properly track and account for the grant funds.

Committee/Commission Action:

N/A

Background Information:

On October 9, 2003, the City Council approved an athletic field rehabilitation plan for Granite Regional Park in response to field user complaints about the condition of the fields. The plan called for periodic renovation and aeration of the three existing athletic fields at Granite Regional Park. The fields at Granite Regional Park need to be closed during the renovation and aeration to allow the turf to "rest" and recover. Athletic teams that use the Granite fields must be relocated for practice during the field closures at Granite Park. To adequately accommodate the relocated teams, staff recommended the rehabilitation of additional fields in the City to be used for practice, allowing the Granite fields time to rest. Staff is proposing that the fields at Chorley Park, George Sim Park, Garcia Bend Park, and Pannell/Meadowview Community Center Park be rehabilitated.

The City Council established the Granite Park Athletic Field Improvement Project CIP (PN: LV92). On October 26, 2003 the City Council appropriated \$253,000 from the Proposition 12 Per Capita Block Grant Program (PN: LZ01) to implement the Granite Park athletic fields rehabilitation plan. Staff recommends that the City Council approve the establishment of an additional and separate capital improvement project, to be known as the Athletic Field Rehabilitation Project (PN: LZ36), for rehabilitation of the additional fields and approve the appropriate funding transfers in order to properly track and account for the grant funds expended on the fields at Chorley Park, George Sim Park, Garcia Bend Park, and Pannell/Meadowview Community Center Park. The funding will be used to renovate, aerate, and recondition the turf at these sites to rehabilitate the fields and improve them to a condition suitable for practice by athletic teams. Staff estimates the fields will need to be renovated twice a year for the next three years to improve them to the desired level.

Originally, staff had estimated that the fields at Granite Regional Park would be in optimum condition for game and tournament-level play within two years time. This estimate has proven to be optimistic due to high use of the fields at Granite and the poor condition of the fields at the other sites. Staff now estimates that the fields at Granite and the additional sites will be fully rehabilitated by 2008. Rehabilitation work on the fields will be staggered so as to minimize disruption for the user groups.

Financial Considerations:

Staff recommends that the City Council establish a capital improvement project for the Athletic Field Rehabilitation Project (PN: LZ36) and transfer \$84,000 (Fund 512) from the Granite Park Athletic Field Improvement Project CIP (PN: LV92) to the Athletic Field Rehabilitation Project (PN: LZ36).

Environmental Considerations:

The Environmental Services Manager has determined that the actions of transferring funds does not require environmental evaluation and the authorization to establish a CIP project account and transferring funds is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines.

Policy Considerations:

Staff's recommendation is consistent with the City Council's goals to achieve sustainability and livability and expand economic development throughout the City.

Emerging Small Business Development (ESBD):

The selection of contractors for these projects will follow City established guidelines for ESBD firms.

Respectfully Submitted by: 
ROBERT G. OVERSTREET II
Director of Parks and Recreation

Recommendation Approved:

for 
RAY KERRIDGE
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

February 28, 2006

ESTABLISHING A CAPITAL IMPROVEMENT PROJECT (CIP) FOR THE REHABILITATION VARIOUS ATHLETIC FIELDS (PN: LZ36) AND TRANSFERRING \$ 84,000 (FUND 512) FROM THE GRANITE PARK ATHLETIC FIELD IMPROVEMENT PROJECT CIP (PN: LV92) TO THE ATHLETIC FIELD REHABILITATION PROJECT (PN: LZ36)

BACKGROUND

- A. In October 9, 2003, the City Council approved an athletic field rehabilitation plan for Granite Regional Park in response to field user complaints about the condition of the fields.
- B. To adequately accommodate the relocated teams, staff recommended as part of this comprehensive plan, rehabilitation of additional fields in the City. Those fields are at Chorley Park, George Sim Park, Garcia Bend Park, and Pannell/Meadowview Community Center Park
- C. Upon approval of the rehabilitation plan, the City Council established the Granite Park Athletic Field Improvement Project CIP (PN: LV92). On October 26, 2003 the City Council appropriated \$253,000 from the Proposition 12 Per Capita Block Grant Program (PN: LZ01) to implement the rehabilitation plan.
- D. Establishment of an additional and separate capital improvement project for the rehabilitation of the additional fields is necessary in order to properly track and account for the grant funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A capital improvement project for Athletic Field Rehabilitation at Chorley Park, George Sim Park, Garcia Bend Park, and Pannell/Meadowview Community Center Park (PN: LZ36) is established.
- Section 2. The transfer of \$84,000 (Fund 512) from the Granite Park Athletic Field Improvement Project CIP (PN: LV92) to the Athletic Field Rehabilitation Project (PN: LZ36) is approved.

