



APPROVED  
BY THE CITY COUNCIL

JUN 16 1998

OFFICE OF THE  
CITY CLERK

1.8

DEPARTMENT OF  
UTILITIES  
ENGINEERING SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

5770 FREEPORT BLVD.  
SUITE 100  
SACRAMENTO, CA  
95822-2911

June 1, 1998

PH 916-433-6318  
FAX 916-433-6652

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AMEND THE FY98 STORM DRAINAGE CAPITAL IMPROVEMENT PROGRAM TO CREATE A NEW DRAINAGE IMPROVEMENT PROJECT TITLED "H STREET / CARLSON JUNCTION BOX" AND TRANSFER OF FUNDS (PN: WI76)**

**LOCATION AND COUNCIL DISTRICT:**

The proposed project is located in Council District 3 at the southeast corner of H Street and Carlson Drive near the main entrance to California State University, Sacramento (see attached map).

**RECOMMENDATION:**

Staff recommends that the City Council approve the attached resolution to create a new capital improvement project and to approve the transfer of funds.

**CONTACT PERSON:** Gary Reents, Engineering Services Manager, 433-6633  
Andrew A. Hunt, Senior Engineer, 433-6620

**FOR COUNCIL MEETING OF:** June 16, 1998

**SUMMARY:**

The Department of Utilities has determined that there is a need to amend the FY98 Storm Drainage Capital Improvement Program and create a new project for the H Street/Carlson Junction Box Drainage Improvement Project.

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H Street/Carlson Junction Box (PN: 5511)

## **COMMITTEE/COMMISSION ACTION**

None.

## **BACKGROUND INFORMATION**

The City has been planning an improvement project at this site for several years. The existing drainage ditch is unimproved and lined with large pieces of concrete rubble. The rubble and heavy vegetation in the ditch are an eyesore, safety hazard and a restriction to flood flows.

The project will remove the rubble and fill a 50 foot length of drainage ditch to street level. Flows will be conveyed through a 90-inch diameter pipe. The completed project will include placement of top soil and irrigation. A neighborhood group has volunteered to landscape the site with a wide variety of flowers and plants similar to landscaping in the immediate area. These improvements will greatly improve the appearance of the area and eliminate the maintenance cost of this ditch.

Volunteer laborers have maintained extensive landscaping in the immediate area, including the subject ditch, for over 40 years. Several years ago one of the volunteers was injured by tripping on the concrete rubble that lines the steep side slope of the ditch. The ditch is also adjacent to the sidewalk and public right of way where there is heavy pedestrian traffic from California State University, Sacramento. The proposed pipe will provide a safer environment than an open ditch and will be easier for the Department of Utilities to maintain.

There will be no negative impact to flood control from this project. The proposed concrete junction box and 90-inch pipe allows filling the ditch without raising the water surface elevation up to and including 100-year storm runoff. The storm runoff into the ditch is limited by the capacity of various pump stations.

## **ENVIRONMENTAL DETERMINATION**

This project is determined to be categorically exempt by the Planning Services Division, Environmental Section.

## **FINANCIAL CONSIDERATIONS**

The total estimated cost for the project, including design, inspection, testing, construction, and contingencies is \$125,000. The project was bid informally and the low bid came in at \$93,888. Staff recommends that the FY98 Storm Drainage Fund Capital Improvement Program be amended to add the H Street/Carlson Junction Box (425-500-WI76-4820) and to transfer funds from the Sump 25D Reconstruction Project (425-500-WB81-4820), which has unallocated funds of \$774,447 as of June 1, 1998. The Sump 25D

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Reconstruction Project remains a priority with the Department, but design completion is seven months away and construction costs are not known.

**POLICY CONSIDERATIONS**

The creation of this capital improvement project is consistent with past City Council direction, with the goals and objectives to provide a safe and reliable drainage system as described in the Utility Infrastructure Report dated November 1995.

**MBE/WBE**

Contract bidding and award was performed per existing MBE / WBE program requirements for an Informal Bid Procedure including solicitation of MBE / WBE contractors.

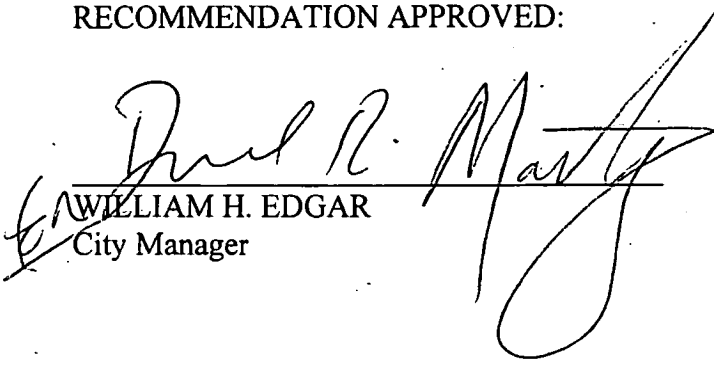
Respectfully submitted,



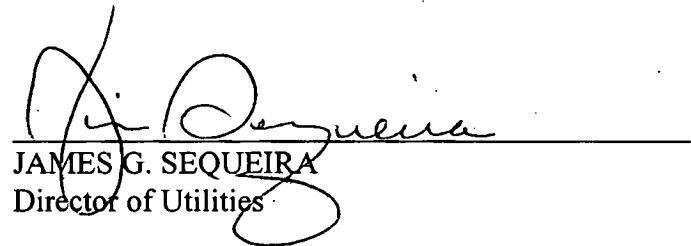
Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED:

APPROVED:

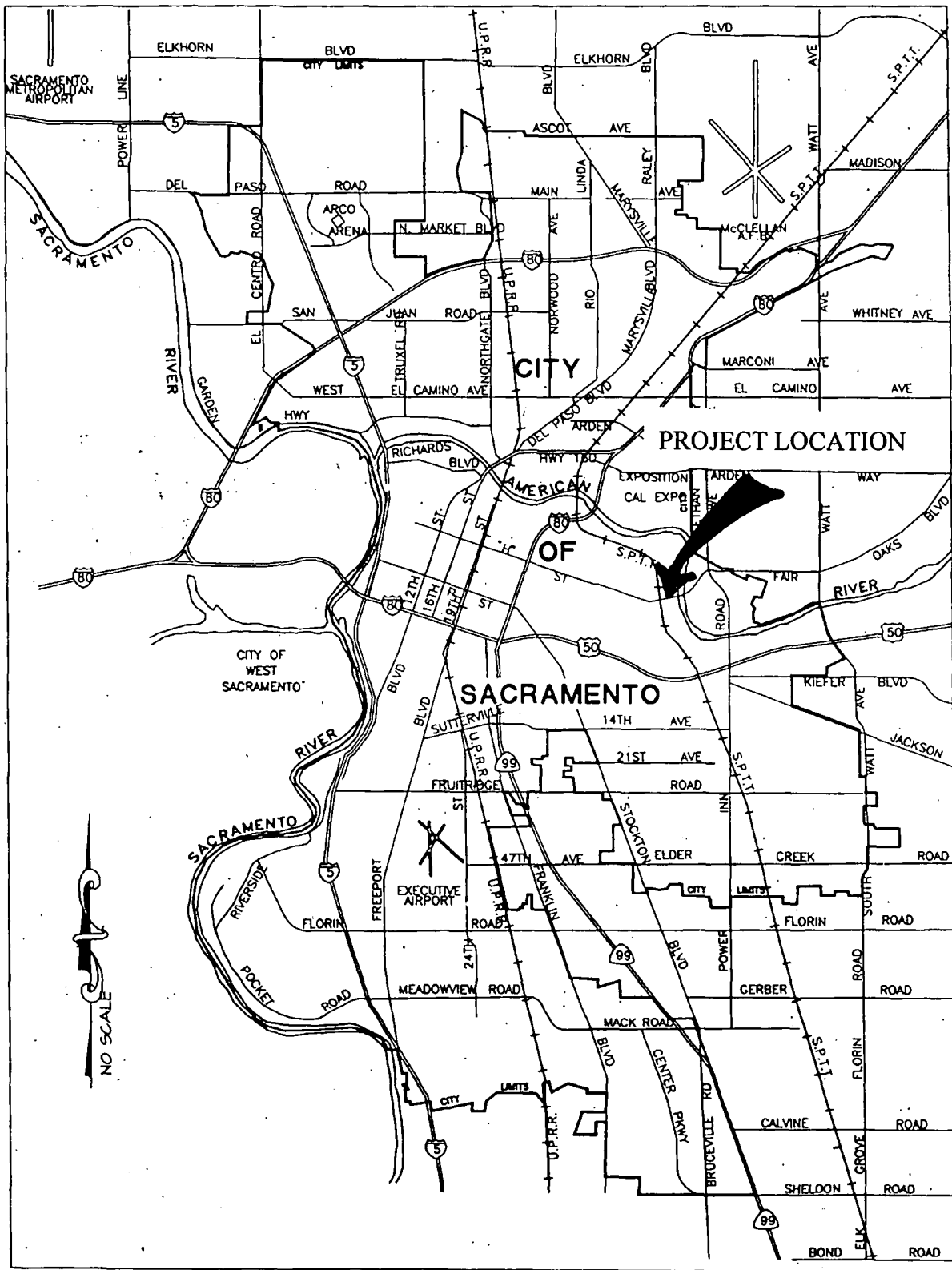


WILLIAM H. EDGAR  
City Manager



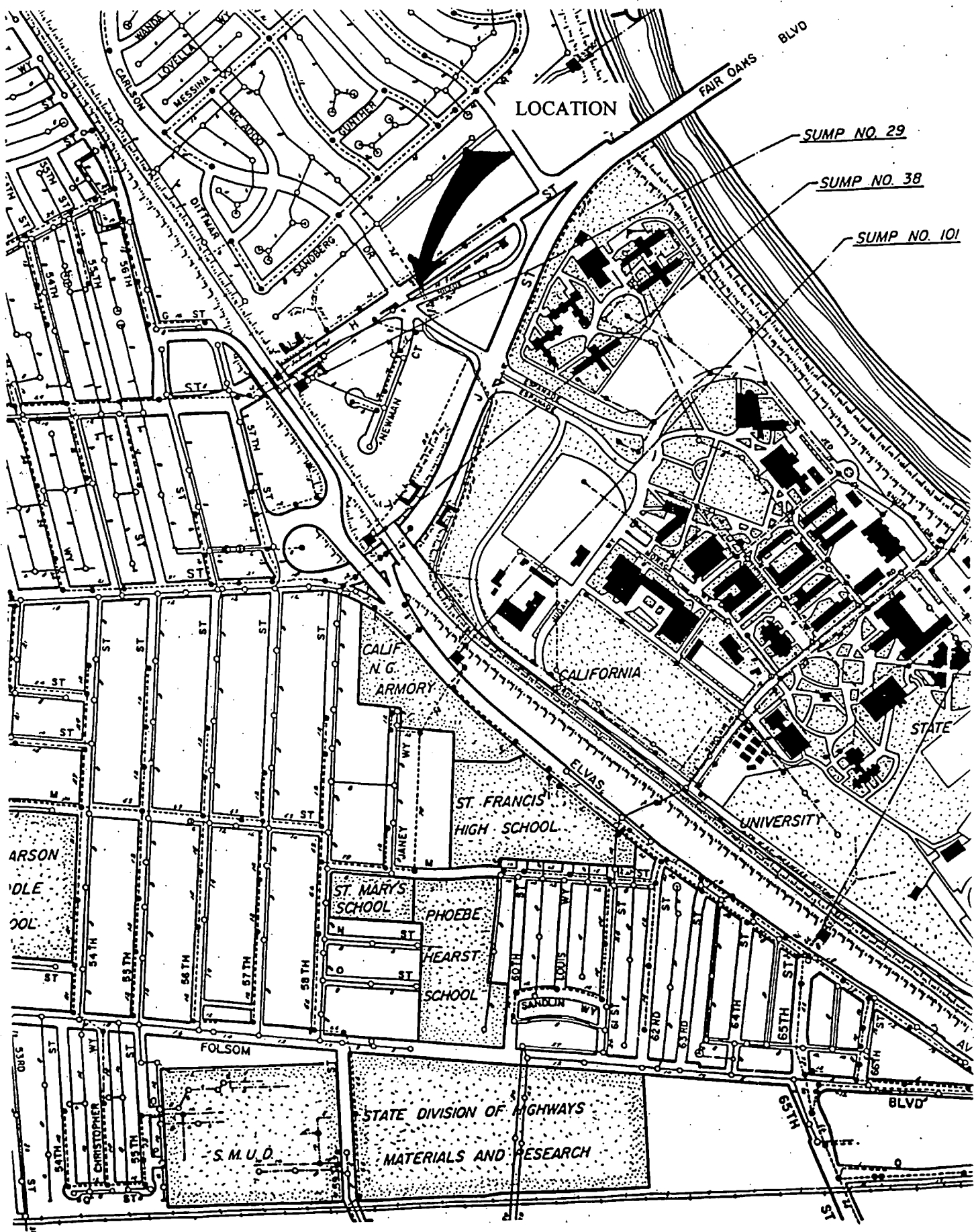
JAMES G. SEQUEIRA  
Director of Utilities

10/10/10



NO SCALE

H ST. / CARLSON JUNCTION BOX  
VICINITY MAP



H ST. / CARLSON JUNCTION BOX LOCATION MAP

**RESOLUTION NO. 98-266**

**APPROVED**  
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

**JUN 16 1998**

ON DATE OF \_\_\_\_\_

OFFICE OF THE  
CITY CLERK

**RESOLUTION TO AMEND THE FY98 STORM DRAINAGE CAPITAL IMPROVEMENT PROGRAM TO CREATE A NEW CAPITAL IMPROVEMENT PROJECT TITLED "H STREET/CARLSON JUNCTION BOX" DRAINAGE IMPROVEMENT (PN: WI76) AND APPROVE THE TRANSFER OF FUNDS FROM SUMP 25D RECONSTRUCTION PROJECT (PN: WB81)**

**WHEREAS**, the City of Sacramento has determined the need for the H Street/Carlson Junction Box Drainage Improvement Project (hereafter called the "Project"), and desires to include the Project in the City of Sacramento Capital Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:**

1. The FY98 Storm Drainage Capital Improvement Program is hereby amended to add the "H Street/Carlson Junction Box Drainage Improvement Project" (WI76)
2. Funds in the amount of \$125,000 are hereby transferred from the Sump 25D Reconstruction Project (425-500-WB81-4820) to the Project (425-500-WI76-4820).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO. \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

1.9

OK 1.6 Proposed City Treasurer, Budget, and Accounting Policies regarding Unrealized Investment Gains in Response to New Government Accounting Standards Board Statement No. 31. (D-All)

RECOMMENDATION OF STAFF: ADOPT RESOLUTION APPROVING GRANT

OK 1.7 Community Partnership for Safety II Grant - Request to Accept Grant Award, Authorize Execution of Grant Agreement, and Augment Budget and Staffing, located in Police Sector 3 in the Oak Park, Tahoe Park, Colonial Heights, Lemon Hill and Stockton-Fruitridge neighborhoods; and Police Sector 4 in the Del Paso Heights, North Sacramento, Robla, Swanston Estates, and Natomas neighborhoods. (D-1,2,3,5,6)

RECOMMENDATION OF STAFF: ADOPT RESOLUTION

OK 1.8 Amend the FY98 Storm Drainage Capital Improvement Program to create a New Drainage Improvement Project titled "H Street/Carlson Junction Box" and transfer of funds (PN:WI76), located at the southeast corner of H Street and Carlson Drive near the main entrance to California State University, Sacramento. (D-3)

RECOMMENDATION OF STAFF: ADOPT RESOLUTION

1.9 Confirmation of the following nominations: ETHEL McLeod HART  
Advisory Committee - John E. GALLAPAGA; Citizens Advisory Committee  
for Parks + Recreation - Steven Kaha; Sacramento Youth Commission  
District 4 - Jennifer F. Louie (incumbent) AND CLINT K. SWETT  
R 175: Confirm Nominations (ALTERNATE)  
APPROVED BY THE CITY COUNCIL June 6-4-98

2.0

Staff Reports

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OFFICE OF THE CITY CLERK

W2.1 Unrepresented Equity Adjustments. (D-All)

RECOMMENDATION OF STAFF:

W2.2 City Swimming Pool Program - Authorize additional funding in the amount of \$50,000. (D-All)

RECOMMENDATION OF STAFF: ADOPT STAFF RECOMMENDATION

W2.3 Approve proposed amendments to FY 1997/98 and FY 1998/99 Capital Improvement Program and authorize the City Manager to execute an agreement for the Transportation Development Act Claim for FY 1998/99. (D-All)

RECOMMENDATION OF STAFF: ADOPT RESOLUTIONS