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CONTINUED
FROM 11-16-99
TO 11-23-99

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

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November 4, 1999

City Council
Sacramento, California

APPROVED

NOV 23 1999

OFFICE OF THE
CITY CLERK

6R99-015

Honorable Members in Session:

**SUBJECT: PROPOSED USE OF FUNDS FROM THE LOCAL LAW
ENFORCEMENT BLOCK GRANT**

LOCATION AND COUNCIL DISTRICT: Citywide.

STAFF RECOMMENDATION:

It is recommended that the City Council adopt the attached Resolution authorizing the use of funding for the Police Department from the Local Law Enforcement Block Grant program which is administered by the U.S. Department of Justice Bureau of Justice Assistance.

CONTACT PERSON: Connie Kimoto, Administrative Services Officer, Fiscal, 264-7215
Lieutenant Mark Sakauye, Economic Development, 264-7327

FOR COUNCIL MEETING OF: November 16, 1999

SUMMARY:

The Bureau of Justice Assistance (BJA) has awarded funding for the LLEBG to the Sacramento Police Department on an annual basis since 1996. The Police Department's award for fiscal year 1999-00 is \$1,085,336. Funds will be used to support police officer positions that were not fully funded through the Universal Hiring Grant (UHP).

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

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City Council
Local Law Enforcement Block Grant (LLEBG) funds
November 4, 1999

COMMITTEE/COMMISSION ACTION:

The Sacramento County Criminal Justice Cabinet has approved the Police Department's plans for the proposed use of funding.

BACKGROUND:

Since 1996, the Bureau of Justice Administration (BJA) has allocated funding to units of local government to underwrite projects to reduce crime and improve public safety. Funding is computed by a formula based on the Uniform Crime Report Part I violent crimes reported to the FBI. The Police Department will receive \$1,085,336 and is requesting approval for the use of funds at this time.

The Department proposes that the LLEBG funds for fiscal year 1999-00 be used to pay for police officer positions not fully funded through the Universal Hiring Grant (UHP). In January 1998, the Police Department began utilizing grant funding through the UHP to restore positions that were eliminated as a result of the City's revenue shortfalls and mandated budget reductions. UHP funds provide only for the salary and benefit costs of entry-level positions. Since the Police Department restored existing positions instead of hiring new positions, the actual cost of the officers exceeds the maximum amount payable by the UHP grant. Therefore, the Department intends to use LLEBG funds to pay the additional cost of the positions not funded by the UHP grant. LLEBG funds received in 1996 and 1997 were used for this purpose as well.

FINANCIAL CONSIDERATIONS:

The Police Department's award for fiscal year 1999-00 is \$1,085,336 with a ten percent cash match of \$120,593. The match is included in the Police Department's Fiscal Year 2000 Operating Budget.

ENVIRONMENTAL CONSIDERATIONS:

This activity does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA), CEQA Guidelines Sections 15061 and 15378.

POLICY CONSIDERATIONS:

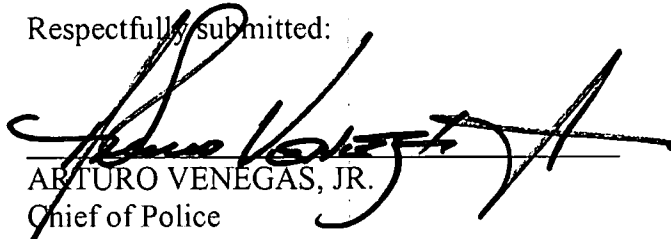
Acceptance of Local Law Enforcement Block Grant (LLEBG) funds is consistent with past practices. This is the fourth year the Police Department will receive these funds.

City Council
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E/SBD CONSIDERATIONS:

No materials or services will be procured. LLEBG funds will be used to pay for salary and benefit costs.

Respectfully submitted:



ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AV:tdj
REF: 11-12
Attachment

RESOLUTION NO. 99-673



ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE USE OF FUNDING FROM LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) PROGRAM ADMINISTERED BY THE BUREAU OF JUSTICE ASSISTANCE TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

WHEREAS the City of Sacramento desires, through funding made available from the LLEBG program, to support restored police officer positions that were not fully funded through the Universal Hiring Grant;

NOW, THEREFORE, LET IT BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or his designated representative, be authorized on behalf of the City Council which is the governing body of the City of Sacramento, to accept LLEBG program funds in the amount of \$1,085,336;
2. The funds be approved for use in supporting police officer positions;
3. The Grant Operating Budget will be increased by \$1,085,336;
4. The Grant Revenue Budget will be increased by \$1,085,336.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____