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APPROVED
BY THE CITY COUNCIL

JAN 1 1 1994

OFFICE OF THE
CITY CLERK

AG 94-008

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

January 3, 1994

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SACRAMENTO, CA
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: H STREET BRIDGE PAINTING PROJECT (JN:3408; PN:XXXX) -
PROJECT APPROVAL, FUND APPROPRIATION, AND APPROVAL OF
AGREEMENT WITH THE STATE FOR FEDERAL FUNDING
PARTICIPATION IN THE AMOUNT OF \$94,500

LOCATION AND COUNCIL DISTRICT: H Street Bridge at the American River.
Council District No. 3.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution which:

1. Establishes a capital improvement project for the H Street Bridge Painting project.
2. Approves agreement with the State of California (Caltrans) in an amount of \$94,500 (\$83,660 Federal funds) for preliminary engineering.
3. Appropriates \$83,660 in Federal funds and \$10,840 in City funds to the project.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923

FOR COUNCIL MEETING OF: January 11, 1994

City Council
H Street Bridge Painting (JN:3408; PN:XXXX)
December 22, 1993

SUMMARY:

The proposed H Street Bridge Painting project is eligible for preliminary engineering and environmental funding at a Federal participation ratio of 88.53% through the 1992/93 Federal Highway Bridge Replacement and Rehabilitation Program (HBRR). This item will establish a capital improvement project, approve the funding agreement with Caltrans, and appropriate preliminary engineering and environmental processing funds for the project.

The H Street Bridge over the American River is a vital transportation link that is of major importance to the economic well-being of the City. The proposed painting project was identified as the #1 priority in the Bridge Replacement and Rehabilitation Program of the Transportation Master Plan which was recently adopted by the City Council.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

In February 1993, at the request of the City, a field investigation was conducted by the Caltrans Office of Structure Maintenance and Investigation of the H Street Bridge across the American River. The existing paint was found to be deteriorated beyond its useful life and is no longer adhering to the steel. After a review of the proposed project by City, Caltrans and Federal Highway Administration (FHWA) staff. City staff was successful in obtaining Federal approval to begin preliminary engineering as a HBRR project. Since this project now qualifies for HBRR funds, the Federal Highway Administration, through Caltrans, will participate in 88.53% of the approved project costs with the City funding the remaining 11.47% and all overhead costs. Due to the urgent nature of this project, project approval is being requested outside the regular CIP process.

The proposed agreement covers preliminary engineering and environmental processing costs. Construction costs will be covered under a separate supplemental agreement. It is expected that project construction will occur in early 1995.

City Council
H Street Bridge Painting (JN:3408; PN:XXXX)
December 28, 1993

FINANCIAL CONSIDERATIONS:

The City's Capital Improvement Program (CIP) currently has no funding identified for this project. To proceed with the preliminary design, it is recommended that \$10,840 in Gas Tax Funds (202) be transferred from the Miscellaneous Minor Improvements/Traffic Signal Maintenance project (PN:SB46) to the H Street Bridge Painting project. As of November 30, 1993, the Miscellaneous Minor Improvements/Traffic Signal Maintenance Project had a balance of \$194,375 from the Gas Tax Fund (202).

In addition, \$83,660 in Federal Capital Grant funds will be appropriated to the project per the attached agreement between Cal Trans and the City.

Total project costs are estimated to be approximately \$1.2 million. Additional City funds will be programmed in FY 1994/95 to cover the estimated City share of total project costs.

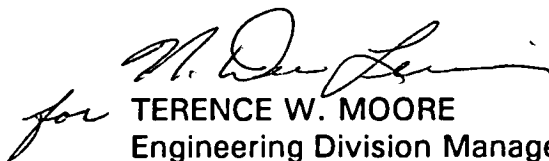
POLICY CONSIDERATIONS:

City policy encourages use of Federal funds for City Public Works projects.

MBE/WBE:

Not applicable as no goods or services are being provided.


Respectfully submitted,


for
TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

APPROVED:


MICHAEL KASHIWAGI
Deputy Director of Public Works

NK:kj:ec
ED1-44.J

Attachments

JAN 11 1994

RESOLUTION NO.

94-026

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE H STREET BRIDGE PAINTING PROJECT,
AUTHORIZING EXECUTION OF AN AGREEMENT
WITH THE STATE OF CALIFORNIA FOR FEDERAL FUNDING PARTICIPATION AND
APPROPRIATING FUNDS FOR PRELIMINARY ENGINEERING
(JN:3408; PN:XXXX)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1993/94 Capital Improvement Program is hereby amended by establishing the H Street Bridge Painting project (JN:3408; PN:XXXX).
2. The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento the Program Supplement No. 052 to Local Agency - State Agreement No. 03-5002 for reimbursement of Federal funds for preliminary engineering for the H Street Bridge Painting project.
3. Federal Capital Grant revenues are increased in an amount of \$83,660.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4. Funding for the project be appropriated as shown below:

<u>From</u>	<u>To</u>	<u>Amount</u>
202-SB46-4820	202-XXXX-4820	\$10,840
-----	511-XXXX-4820	<u>83,660</u>
	TOTAL	\$94,500

MAYOR

ATTEST:

CITY CLERK

Caltrans ID No.: 03-SAC-0-SAC
STPLNP-5002 (007)
Br. No. 24C-076
H Street Bridge @ American River

NK:kj
ED1-44.J
12.0293

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

1993-98 CAPITAL IMPROVEMENT PROGRAM

H STREET BRIDGE PAINTING

Location: H Street Bridge over the American River
Planning Area: East Sacramento, Arden-Arcade

Project Description

Re-painting of existing steel bridge.

Project Objectives

- Re-paint structure to prolong its useful life.

Existing Situation

Existing paint has deteriorated and is no longer adhering to the steel.

Alternatives

- No project -- accelerated deterioration of the steel structure will continue and may require complete reconstruction.

Operating Budget Impact

Insignificant. Will reduce current on-going maintenance efforts.

Project Costs	Current Funding	-----Five Year Funding-----					Total 5 Year Funding
		1993/94	1994/95	1995/96	1996/97	1997/98	
Gas Tax	0	10,840	215,000				225,840
Capital Grant		83,660	920,000				1,003,660
TOTAL	0	94,500	1,135,000				1,229,500

Phasing	To Date	1993/94	1994/95	1995/96	1996/97	1997/98
		design	design/ const.	const.		