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DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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February 28, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF PROGRAM SUPPLEMENT NO. 0317 FOR \$50,000 FOR THE BELVEDERE AVENUE RECONSTRUCTION PROJECT (PN:TR11) AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Belvedere Avenue between Power Inn Road and Florin-Perkins Road, Council District 6.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 0317 for the Belvedere Avenue Reconstruction Project (PN:TR11); and
- Appropriates \$50,000 in State funds to the project for the design phase.

CONTACT PERSON: Rohit Nand, Project Manager, 264-1960

FOR COUNCIL MEETING OF: March 14, 2000

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

SUMMARY:

Approval of the Program Supplement is required to receive State Transportation Improvement Program (STIP) funds in the amount of \$50,000 for the design phase of the project. Staff will return to Council at a future date for approval of the Program Supplement for the construction phase of the project.

BACKGROUND INFORMATION:

- The Belvedere Avenue Reconstruction Project includes the reconstruction of deteriorated pavement, construction of curb ramps, and installation of drain inlets.
- The STIP provides funding to local agencies for construction of transportation projects.
- The City has been programmed to receive STIP funding for both the design and construction phases of this project. However, a Program Supplement must be approved for each phase in order to expend the fund allocation for that phase. This report recommends approving the Program Supplement for the design phase only.
- The City has received authorization to begin the design phase, which includes the preparation of plans, specifications, and cost estimates.

FINANCIAL CONSIDERATIONS:

The estimated project cost for the Belvedere Avenue Reconstruction Project is \$1,700,000. The \$50,000 STIP allocation will fund the design costs.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, reviewed this project. It was determined that a Categorical Exemption was appropriate, and a Notice of Exemption will be filed with the County Clerk in March 2000.

POLICY CONSIDERATIONS:

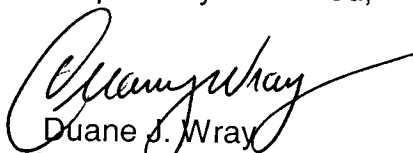
The action herein is consistent with Sacramento City Code, Title 58.

City Council
Belvedere Avenue Reconstruction Project (PN:TR11)
February 28, 2000

ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

P/Active/TR11Belvedere Avenue Project/Council/Prog Supplement No. 0317

Approved:


Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 2000-108

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
MAR 14 2000
OFFICE OF THE
CITY CLERK

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 0317
TO LOCAL AGENCY AGREEMENT NO. 000003 FOR \$50,000
AND APPROPRIATION OF FUNDS TO THE BELVEDERE AVENUE
RECONSTRUCTION PROJECT (PN:TR11)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 0317 in an amount of \$50,000.
2. The Capital Grant Revenue Budget for the Belvedere Avenue Reconstruction Project (512-500-TR11-3511) be increased in the amount of \$50,000 to reflect State funding received for the design phase of the project in accordance with Program Supplement 0317 of Agreement No. 000003.
3. The Capital Grant Expenditure Budget for the Belvedere Avenue Reconstruction Project (512-500-TR11-4820) be increased in the amount of \$50,000 to reflect State funding received for the design phase of the project in accordance with Program Supplement 0317 of Agreement No. 000003.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 0317
TO LOCAL AGENCY AGREEMENT NO. 000003 FOR \$50,000
AND APPROPRIATION OF FUNDS TO THE BELVEDERE AVENUE
RECONSTRUCTION PROJECT (PN:TR11)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 0317 in an amount of \$50,000.
2. The Capital Grant Revenue Budget for the Belvedere Avenue Reconstruction Project (512-500-TR11-3511) be increased in the amount of \$50,000 to reflect State funding received for the design phase of the project in accordance with Program Supplement 0317 of Agreement No. 000003. The Capital Grant Revenue Budget for the Road Reconstruction Project (512-500-TR01-3511) be decreased in the amount of \$50,000.
3. The Capital Grant Expenditure Budget for the Belvedere Avenue Reconstruction Project (512-500-TR11-4820) be increased in the amount of \$50,000 to reflect State funding received for the design phase of the project in accordance with Program Supplement 0317 of Agreement No. 000003. The Capital Grant Expenditure Budget for the Road Reconstruction Project (512-500-TR01-4820) be decreased in the amount of \$50,000.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO: _____

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