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APPROVED  
BY THE CITY COUNCIL

JAN 4 1994

OFFICE OF THE  
CITY CLERK

DEPARTMENT OF  
PUBLIC WORKS  
  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

AG 94-005  
AG 94-006  
NINTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2700

November 30, 1993

PH 916-264-7120  
FAX 916-264-7903

CONSTRUCTION SECTION  
640 BERKUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

PH 916-264-5282  
FAX 916-264-7276

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** DOWNTOWN HISTORIC TROLLEY STUDY (PN:XXXX) - PROJECT APPROVAL AND FUND APPROPRIATION IN AN AMOUNT OF \$150,000; APPROVAL OF AGREEMENTS WITH SACRAMENTO AREA COUNCIL OF GOVERNMENTS AND COUNTY OF SACRAMENTO

**LOCATION AND COUNCIL DISTRICT:** Downtown Sacramento. Council District No. 1.

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which authorizes the following:

- Addition of a new project to the 1993/94 Capital Improvement Program.
- Appropriation of \$120,000 in Federal ISTECA Capital Grants funds, \$15,000 in City funds, and \$15,000 in County funds.
- Approval of Agreements with the Sacramento Area Council of Governments (SACOG), and the County of Sacramento (County).

**CONTACT PERSON:** Larry Wing, Senior Engineer, 264-7924

**FOR COUNCIL MEETING OF:** December 14, 1993

**SUMMARY:**

The Downtown Historic Trolley Study is a jointly funded project with the City (\$15,000), County (\$15,000), and SACOG (\$120,000). The total cost of the study is \$150,000. The proposed historic trolley study will identify the overall concept, funding sources, vehicle acquisition possibilities, and the required

CONTINUED

FROM 12-14-93  
TO 1-4-94

City Council  
Downtown Historic Trolley Study (PN:XXXX)  
November 9, 1993

approval processes. The City is the lead agency for the study and will hire a consultant to prepare the study. The City must execute funding agreements with SACOG and the County before work can begin. Additionally, this report recommends the project be added to the 1993/94 Capital Improvement Program in an amount of \$150,000.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

The proposed study was included in the list of projects that were approved for Phase I funding by SACOG under the Federal Intermodal Surface Transportation Efficiency Act (ISTEA) program in December of 1992. The proposed project will connect re-conditioned trolleys with the light rail transit system along 7th and 8th Streets at the K Street Mall and Old Sacramento. Old Sacramento would be connected on the south through R Street, and on the north through the Southern Pacific redevelopment area. Due to financial considerations, construction of the project may be phased.

The objectives of the study include:

- Define the downtown historic trolley concept, including proposed construction staging or phasing.
- Identify grant programs and other proposed construction fund sources.
- Identify potential project sponsors.
- Identify approaches for vehicle acquisition, operation and maintenance.
- Determine how the historic trolley can be integrated with existing and other proposed downtown transportation services.
- Identify the construction implementation approval process and timeline.

SACOG has been designated the lead agency for administering the Federal funding (\$120,000) agreement for the project. The City will be the lead agency in completing the study. The City and the County are contributing \$15,000 each toward the project.

It is expected that a consultant will be selected by mid-December 1993 and that the study will be completed by September 1994.

City Council  
Downtown Historic Trolley Study (PN:XXXX)  
November 3, 1993

**FINANCIAL CONSIDERATIONS:**

The estimate for the Study is \$150,000. The Federal share is \$120,000 (80%), the City's share is \$15,000 (10%) and the County will also contribute \$15,000 (10%). It is recommended that the City share for this Study be transferred from Gas Tax funds in the Miscellaneous Minor Improvements/Traffic Signal Maintenance project (PN:SB46), which had a balance of \$194,375 on October 26, 1993.

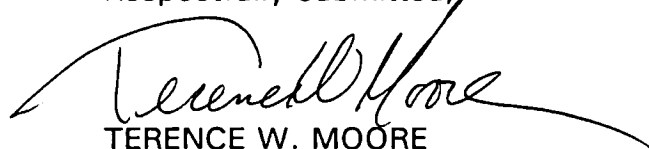
**POLICY CONSIDERATIONS:**

Approval of the Agreement conforms to existing City policy.

**MBE/WBE:**


Not applicable as no goods or services are being purchased.

Respectfully submitted,



TERENCE W. MOORE  
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR  
City Manager

APPROVED:



JOHN E. MEDINA  
Director of Public Works

LW:kj  
ED1-28.J  
11.0393

Attachment

# RESOLUTION NO. 92-017

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

APPROVED  
BY THE CITY COUNCIL  
JAN 4 1994  
OFFICE OF THE  
CITY CLERK

## RESOLUTION APPROVING THE DOWNTOWN HISTORIC TROLLEY STUDY PROJECT (PN:XXXX); APPROVAL OF AGREEMENT WITH THE COUNTY OF SACRAMENTO AND SACOG; FUND APPROPRIATION IN AN AMOUNT OF \$150,000 AND AMENDMENT OF 1993/94 CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The "Downtown Historic Trolley Study" project (PN:XXXX) is hereby approved.
2. Agreements with the Sacramento Area Council of Governments (SACOG) [Federal share = \$120,000; City share = \$15,000; and County share = \$15,000] and the County of Sacramento for the Downtown Historic Trolley are hereby approved.
3. The 1993/94 CIP program is amended in an amount of \$150,000 for the subject project as follows:
  - a) The Revenue Budget (511-500-XXXX-3513) is increased in an amount of \$120,000 to account for additional Federal funds.
  - b) The Revenue Budget (512-500-XXXX-3513) is increased in an amount of \$15,000 to account for additional County of Sacramento funds.
  - c) \$150,000 is appropriated to the project budget from the following sources:

<u>From</u>	<u>Amount</u>
202-500-SB46-4820 (Misc. Traffic Impv.)	\$ 15,000
511-500-XXXX-3513 (Revenue)	120,000
512-500-XXXX-3513 (Revenue)	<u>15,000</u>
<b>TOTAL</b>	<b>\$150,000</b>

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

- d) Project funds are further allocated to the following expenditure line items within the project budget:

<u>Expenditure Line Item</u>	<u>Fund 202</u>	<u>Fund 511</u>	<u>Fund 512</u>
4802 (Consultant)	2,000	115,000	2,000
4831 (Indirect)	6,500	0	6,500
4880 (Salaries)	5,000	3,500	5,000
4881 (Benefits)	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>TOTAL</b>	<b>\$15,000</b>	<b>\$120,000</b>	<b>\$15,000</b>

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MAYOR

ATTEST:

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CITY CLERK

LW:kj  
ED1-28.J  
11.0993

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**1993-98 CAPITAL IMPROVEMENT PROGRAM**

**STREET IMPROVEMENTS**

**DOWNTOWN SACRAMENTO HISTRIC TROLLEY FEASIBILITY STUDY**

Location: Central Business District  
 Planning Area: Central City

Project Description

Project will study feasibility of implementing an electric trolley system in downtown Sacramento.

Project Objectives

Determine funding, planning and construction restraints of an electric trolley system.

Existing Situation

Lack of localized transit system in downtown.

Alternatives

No project - greater automobile dependence in the downtown core.

Operating Budget

To be determined as part of the study.

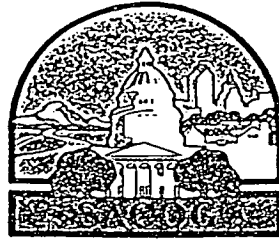
Project Costs:

	Current Funding	Five Year Funding					Total 5 Yr Funding
		1993-94	1994-95	1995-96	1996-97	1997-98	
Major Street	0	150 <sup>(1)</sup>	0	0	0	0	150
<b>TOTAL</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

1. Consists of \$120,000 Federal funds, \$15,000 City funds and \$15,000 County funds.

Phasing

To Date	1993-94	1994-95	1995-96	1996-97	1997-98
	Study				



Mike K... H.I.  
FAX: (916) 457-3299  
OFFICE

Sacramento Area Council of Governments  
3000 "S" Street, Suite 300, Sacramento, California 95816

AUG 17 1992

August 14, 1992

Mr. Robert Lee  
Deputy Director of Public Works  
City of Sacramento  
915 I Street, Room 204  
Sacramento, CA 95814

SUBJECT: SELECTION OF PROJECTS FOR FY 1991/92 ISTEAFUNDING

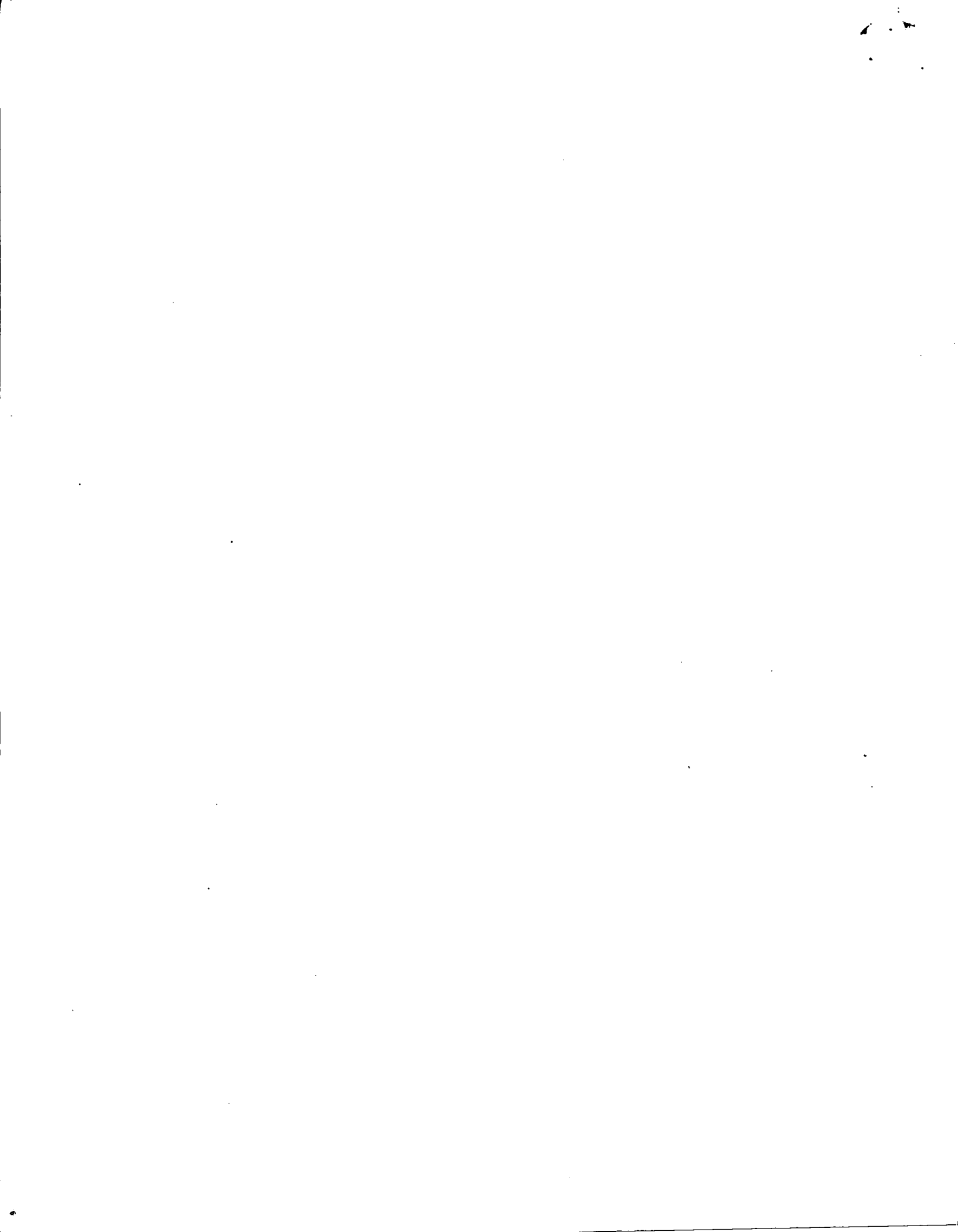
Dear Bob:

This letter is to inform you that the projects listed below have been selected for funding under the Congestion Mitigation and Air Quality Improvement Program (CMAQ). This action has resulted from the withdrawal of several projects previously selected for funding.

PROJECT (SPONSOR)	ISTEA COST (\$X000)	PROGRAM
1. Cleaner Air Partnership Public Opinion Survey and Business Education Programs (Sacramento City)	21 22,000 gr	CMAQ
2. Smog Squad (Sacramento City)	25 55,000 gr	CMAQ
3. Street Tree Median Planting (Sacramento County)	265	CMAQ
4. Landscape Project--Watt Avenue at American River (Sacramento County)	177	CMAQ
5. Downtown Traffic Master Controller (Sacramento City)	1,300	CMAQ

A copy of the resolution selecting projects is enclosed. The resolution notes that the selection of these projects is for the federal 1991/92 fiscal year only. In order to use these funds, you must obligate them by receiving Caltrans and federal approval by September 30, 1992. If you do not succeed in obligating these funds prior to the deadline, you will need to reapply for funding in future federal fiscal years.

You should begin the process to obligate these funds immediately by contacting the Caltrans District 3 Office of Local Streets and Roads at (916) 671-2666. They will advise you how to proceed with fulfilling their review and approval requirements.






Mr. Robert Lee

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August 14, 1992

Please contact Gary Keill of SACOG staff if you should choose to withdraw your project, or if you should be notified by Caltrans, Federal Highway Administration (FHWA), or Federal Transit Administration (FTA) that your project is not eligible or not timely enough to obligate funds prior to September 30, 1992. This will allow us to inform sponsors of other lower priority projects to proceed with obligating funds. Gary will also be happy to answer any questions you may have about this process.

Sincerely,

  
MICHAEL HOFFACKER  
Executive Director

MH:TS:bb

cc: Steve Guhin, Federal Highway Administration  
Ernie Rinde, Caltrans District 3 Local Streets and Roads  
Jeff Schneider, Sacramento Transportation Authority  
Jody Lonergan, Caltrans District 3

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