

1.6

DEPARTMENT OF
ADMINISTRATIVE SERVICES

SALLY W. NAGY
CHIEF INFORMATION OFFICER

CITY OF SACRAMENTO
CALIFORNIA

1000 I STREET
SUITE 120
SACRAMENTO, CA
95814-2601

PH 916-264-8600
FAX 916-264-5087

May 22, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: INCREASE NETWORK SUPPORT AGREEMENT WITH MATRIX NETWORK SOLUTIONS, LLC BY AN AMOUNT NOT-TO-EXCEED \$200,000.

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council adopt the attached addendum which authorizes the City Manager to increase an existing agreement with Matrix Network Solutions, LLC for provision of network support services by an amount not-to-exceed \$200,000.

CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600

FOR COUNCIL MEETING OF: June 6, 2000

SUMMARY:

This report recommends that the City Council authorize the City Manager to increase the existing agreement with Matrix Network Solutions, LLC by an amount not-to-exceed \$200,000 for citywide network-related services, bringing the total compensation for this vendor to \$475,000.

BACKGROUND:

- On September 21, 1999, the City Council approved City Agreement No. 99-158 with Matrix Network Solutions, LLC for network-related services that had previously been performed by Cohesive Network Systems. This was in response to the purchase of Cohesive by Exodus Communications, Inc. Exodus Communications, Inc. was unable to retain some former Cohesive employees who were key members of the City's network project team. They are now employed by Matrix Network Solutions, LLC.

City Council

Re: Purchase of Information Technology Support

Page 2

- On March 9, 2000 an increase was authorized by the City Council in an amount not-to-exceed \$100,000 for networking support.
- This recommendation provides for additional technical support for network projects such as: network infrastructure upgrades, wide and local area network support, GroupWise E-mail and calendaring support, basic trouble-shooting support to other City technical staff and implementation of the City's remote access solution.
- The City is not currently staffed to provide these services internally. The department is currently recruiting for technical staff to provide routine network support. Once these positions are filled, our reliance on outside support for routine duties will be reduced.

FINANCIAL CONSIDERATIONS:

The funding for this augmentation has been set aside as technology reserve under the accounting distribution: 101-750-7110-4462.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or material which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental quality Act (CEQA). CEQA Guidelines, Section 15061(b)(1), 153778(b)(3).

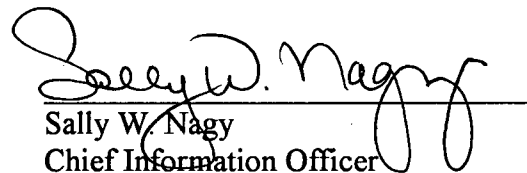
POLICY CONSIDERATIONS:

The recommendations in this report are consistent with existing policy concerning consultant services and with the requirements of Title 59 of the Sacramento City Code.


ESBD CONSIDERATIONS:

Matrix Network Solutions, LLC is a City-certified ESBD.

Respectfully submitted,


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:


Robert P. Thomas
City Manager

ADDENDUM NO. 2

CITY OF SACRAMENTO

CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT

This is an addendum to the City Agreement No. 99-158 made at Sacramento, California as of September 21, 1999, by and between the City of Sacramento, a municipal corporation ("City") and Matrix Network Solutions, LLC ("Consultant").

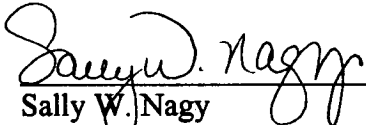
Exhibit B – Fee Schedule/Manner of Payment is modified to increase the total professional fees, by two hundred thousand dollars (\$200,000.00), to a total sum for the Agreement not to exceed four hundred seventy-five thousand dollars (\$475,000.00).

All other terms and conditions of this Agreement remain in full force and effect.

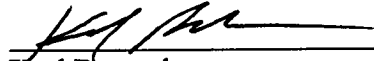
Executed as of May 22, 2000.

City of Sacramento

Matrix Network Solutions, LLC

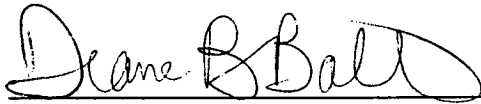


Sally W. Nagy
Chief Information Officer



Karl Rosander
Owner/Partner

Approved as to Form:



Deane B. Ball
City Attorney

City Clerk