

Non Departmental Budgets:

- A. Reserves
 - B. Debt Service
 - C. Other Programs
 - 1. General Insurance/Termination Pay
 - 2. Transit Support
 - 3. Retired/Transferred Employee
 - 4. Utility Users Tax Rebate
 - 5. Parking Garage Transfer
 - 6. Community Groups/Bureau/General Fund TO Tax
- (D-All)

Recommendation of Staff: City Council Review and Direction