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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

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July 10, 2001

City Council
Sacramento, CA

2001-123

APPROVED

JUL 24 2001

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: APPROVAL OF THE 2001/02 ENTITY ALLOCATION AND EXPENDITURE CONTRACT WITH THE SACRAMENTO TRANSPORTATION AUTHORITY FOR TRANSPORTATION SALES TAX (MEASURE A) FUNDS

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution authorizing the City Manager to execute the 2001/02 Entity Allocation and Expenditure Contract with the Sacramento Transportation Authority.

CONTACT PERSON: Nicole Olate, Transportation Analyst, 264-8242

FOR COUNCIL MEETING OF: July 24, 2001

SUMMARY:

This report recommends approval of the attached resolution which:

- Approves the annual contract with the Sacramento Transportation Authority (STA) to provide for the allocation and expenditure of sales tax revenues received between July 1, 2001 and June 30, 2002; and

- Authorizes the City Manager to execute the Entity Allocation and Expenditure Contract.

This is routine annual action required for the STA to transfer revenues to the City.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

City Council approved the 2001/02 Transportation Sales Tax Expenditure Plan on May 3, 2001 within the 2001-2006 Transportation CIP. Transportation Sales Tax (Measure A) legislation required that the STA annually contract with the City in order to receive funds for the street maintenance and road improvements.

The attached Entity Allocation and Expenditure Contract provides for the allocation of sales tax revenue by the STA and expenditure of these funds by the City. The contract requires the submittal of quarterly and annual project status reports to the STA, which will be prepared by the Departments of Finance and Public Works.

FINANCIAL CONSIDERATIONS:

The attached contract authorizes the City to receive and expend funds in accordance with the City's Transportation Sales Tax 2001/02 Entity Annual Expenditure Plan as follows:

	2001/02	Street Construction Projects	\$10,034,574
	2001/02	Street Maintenance	\$8,027,659
Total	2001/02	Transportation Sales Tax	\$18,062,233

ENVIRONMENTAL CONSIDERATIONS:

The Expenditure Contract is not, in itself, a project. The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project/program in the Expenditure Plan will be subject to environmental analysis.

POLICY CONSIDERATIONS:

The Entity Allocation and Expenditure Contract is a vehicle that provides Transportation Sales Tax (Measure A) to the City for its transportation projects and programs. The projects and programs are established through the CIP process using Council priorities as a guideline.


ESBD CONSIDERATIONS:

None since no goods or services are being procured with this action.

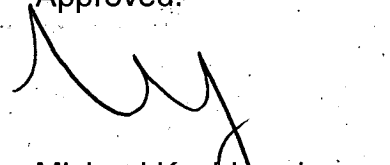
Respectfully submitted:


Francesca Lee Halbakken
Project Delivery Manager

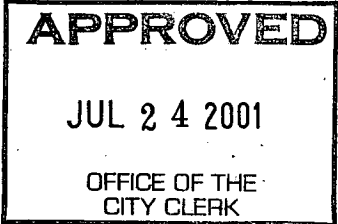
RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

s/ts/f&p/funding programs and applications/measure a/exp plan 01-02/ fy01-02 contract agreement report



RESOLUTION NO. 7001-508

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING EXECUTION OF THE 2001/02 ENTITY ALLOCATION AND EXPENDITURE CONTRACT WITH THE SACRAMENTO TRANSPORTATION AUTHORITY FOR TRANSPORTATION SALES TAX FUNDS

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The City Manager is hereby authorized and directed to execute on behalf of the City of Sacramento the 2001/02 Entity Allocation and Expenditure Contract with the Sacramento Transportation Authority for allocation and expenditure of 2001/02 Transportation Sales Tax revenues in the amount of \$18,062,233.
2. The 2001/02 Transportation Sales Tax Revenue and Expenditure Budget be amended to reflect the 2001/02 Entity Allocation.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____