

RESOLUTION NO. 2019-0308

Adopted by the Sacramento City Council

July 30, 2019

Grant Application for FY2019 Hazard Mitigation Program (HMGP) North Area Corp Yard (NACY) Generator Project, DR-404

BACKGROUND

- A. The Federal Emergency Management Agency (FEMA) has made available the FY2019 Hazard Mitigation Grant Program (HMGP). This program was created as part of the National Flood Insurance Reform Act (NFIRA) of 1994 with the goal of reducing or eliminating claims under the National Flood Insurance Program. The HMGP is focused on mitigating repetitive loss properties and severe repetitive loss properties. As a local government agency, the City plays a key role in the management of flood control and protection.
- B. The construction of the proposed project will be conducted on the grounds of the NACY alternate Department Operations Center (DOC), therefore there will be limited impact to the adjacent area. The grant funds will be a critical offset to the Department of Utilities' Storm Drainage Fund and would continue efforts to provide flood control, flood protection, and decrease property damages in the City, benefitting Sacramento residents who receive disaster response services following a flood or other hazard event.
- C. The disaster response staff and the DOC staff would also benefit from having backup power at the alternate DOC as this would allow them to perform their disaster response duties. Specific emergency services that will benefit from the proposed project include: sandbag site for residents; Community Emergency Response Team (CERT) animal rescue; urban forest tree removal; hazmat drop-off location; post disaster debris storage; flood fighting activities; floodgate installation activities; levee patrol activities; operation & maintenance staff; Solid Waste truck storage; Public Works equipment storage; functioning fleet & machine shop; operational fueling station; and alternate DOC for the Department of Utilities.
- D. The City seeks to apply for \$1,046,250 in grant funding, with a cost match requirement of \$348,750 (25% of project costs), for a total amount not-to-exceed \$1,395,000.
- E. If awarded, a budget augmentation of \$348,750 is required to provide sufficient funding for the City's 25% match to the Drainage Improvement Program (W14150700).

F. If awarded and constructed, the NACY Generator will require ongoing maintenance that will be funded by participating departments. The funding is based on the number of full-time employees at the NACY Building per department.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1 The City Manager or the City Manager’s designee is authorized to:

- A. Apply for grant funding through FY2019 HMGP in an amount not to exceed \$1,046,250;
- B. If awarded, sign the funding agreement, prepare the necessary data, and execute all reporting, payment requests, and documentation of compliance applicable to the grant and completion of the project;
- C. If awarded, establish revenue and expenditure budgets for the grant award for an amount not-to-exceed of \$1,046,250 in the Drainage Improvement Program (W14150700) and complete the following budget transfers for the 25% local match in the amount of \$348,750 from the following sources:

Project, Dept ID or Fund Balance	Fund #	# of FTE	Percentage Split	Total Amount
Water Fund	6005	10	6%	\$22,129
Wastewater Fund	6006	9	6%	\$19,916
Solid Waste Fund	6007	44	28%	\$97,367
Drainage Fund	6011	12	8%	\$26,555
Fleet Management Fund	6501	12	8%	\$26,555
Pavement Maintenance (15001631)	1001	26	16%	\$57,534
City Facility Reinvest Program (C13900000)	1001	44.6	28%	\$98,694
TOTALS		157.6	100%	\$348,750

- D. If awarded and upon completion of the project, establish an interfund transfer for ongoing maintenance costs for the NACY Generator per the agreed upon percentage split above.

Adopted by the City of Sacramento City Council on July 30, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris and Jennings

Noes: None

Abstain: None

Absent: Members Schenirer, Warren and Mayor Steinberg

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2019.07.31 10:31:23
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.