

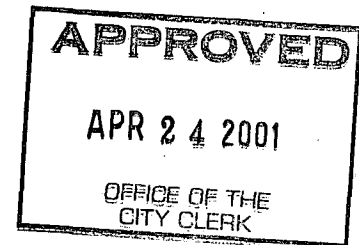
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ECONOMIC DEVELOPMENT DEPARTMENT

CITY OF SACRAMENTO

April 18, 2001

City Council
Sacramento, CA



Honorable Members in Session:

SUBJECT: AMENDMENT OF CONSULTANT CONTRACT FOR
SACRAMENTO INTERMODAL PLANNING PROCESS
(ANIL VERMA ASSOCIATES, INC.)

LOCATION AND COUNCIL DISTRICT: Sacramento Rail Station, District 1

RECOMMENDATION:

The Staff recommends adoption of the attached resolution, which authorizes the City Manager to amend the contract with Anil Verma Associates, Inc. for an additional \$18,000 for a total contract amount of \$106,000 for additional consulting services related to the Sacramento Intermodal Planning Process.

CONTACT PERSON: Paul Blumberg, Sr. Management Analyst, 264-7204
Wendy Saunders, Downtown Development Manager,
264-8196

FOR THE COUNCIL MEETING OF: April 24, 2001

SUMMARY:

Additional work is needed to complete the planning process for the Sacramento Intermodal Depot. There are five additional planning, community, and City Council meetings that will require the assistance of Anil Verma Associates, Inc. Staff is requesting Council approval to amend City Manager's Agreement No. 2001-115 to include the additional work items and to augment the contract by \$18,000 for a total contract amount of \$106,000.

Building on Our History - Creating The Place to Be.

BACKGROUND:

- On November 14, 2000, the City Council directed staff to retain the services of transportation consultants to evaluate alternatives for the Sacramento Intermodal Station. Staff undertook a competitive solicitation process to select a qualified consultant team. Anil Verma Associates was selected as the primary consultant, and a scope of work was negotiated to cover the City's required evaluation tasks.
- During the evaluation process, it was anticipated that the consultant's analysis would involve a review of previously developed concepts and plans. The scope of work did not anticipate the consultant's engineering of new alternatives, development of transportation ridership projections, and other original work. As a result, the consultant was directed to prepare information as part of the evaluation process, and attend additional meetings, that has resulted in depletion of the budget prior to completion of the review process.
- At this time, the consultant has exhausted the existing budget. Staff has identified additional meetings required to complete the consultant's scope of work. These meetings relate to presentation or support of the consultant's previously developed analysis.

FINANCIAL CONSIDERATIONS:

Based upon the proposed scope of services, an additional \$18,000 will be required for the completion of the identified services. The additional contract amount will be paid from the Richards Blvd Pre-Development Capital Improvement Project account (KC66). The current balance of account KC66 is \$26,844.

ENVIRONMENTAL CONSIDERATIONS:

None

POLICY CONSIDERATIONS:

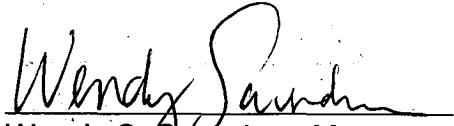
None.

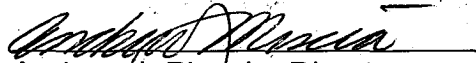
ESBD CONSIDERATIONS:

The action requested is an amendment to an existing contract. Therefore, ESBD considerations do not apply.


Respectfully submitted,

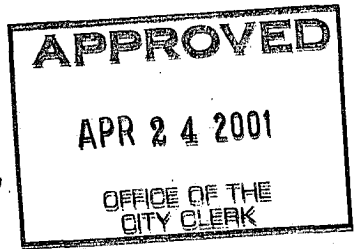
APPROVED:


Wendy S. Saunders, Manager
Downtown Development Group
Department


Andrew J. Plescia, Director
Economic Development

RECOMMENDATION APPROVED:


Robert P. Thomas
City Manager



RESOLUTION NO. 2001-234

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**A RESOLUTION AUTHORIZING CONTRACT
AMENDMENT NO. 1 TO CITY MANAGER AGREEMENT
NO. 2001-115 FOR CONSULTING SERVICES WITH ANIL
VERMA ASSOCIATES, INC**

BE IT HEREBY RESOLVED BY THIS CITY COUNCIL THAT:

- 1. The City Manager is authorized to execute Contract Amendment No.1 to City Manager Agreement No. 2001-115 for an additional amount of \$18,000.

MAYOR

Attest:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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