

Water Committee Report

915 I Street, 1st Floor

Sacramento, CA 95814

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File ID: 2019-00380

March 26, 2019

Discussion Item 05

Title: Water Supply Overview and Potential Need for Additional Water Supply Infrastructure [Oral Report]

Location: Citywide

Recommendation: Receive and file a presentation discussing projections for needed expansion of water treatment capacity.

Contact: Brett Ewart, Senior Engineer, (916) 808-1725; Dan Sherry, Division Manager, (916) 808-1417; Bill Busath, Director, (916) 808-1434, Department of Utilities

Presenter: Brett Ewart, Senior Engineer, (916) 808-1725, Department of Utilities

Attachments:

1-Description/Analysis

Description/Analysis

Issue Detail: This presentation will provide Water Committee (Committee) members with an overview of the City's potable water supply portfolio and the current forecast for when increased capacity might be needed. This presentation includes:

- Water Supply System Overview
- Latest trends in water use as measured by gallons per capita per day
- General Plan updates for growth in population and housing
- Planning efforts to refine water demand forecasts in the recently awarded Water Supply Master Plan
- Planning efforts supporting options for augmented water supply capacity
- Timeline for developing new supply
- Near term actions that may be brought forward for full Council consideration

Policy Considerations: This item is consistent with General Plan Policy U 2.1.3 (*Water Treatment Capacity and Infrastructure*), which requires the City to plan, secure funding for, and procure sufficient water treatment capacity and infrastructure to meet projected water demands.

Economic Impacts: None

Environmental Considerations: The informational item is not a project pursuant to the California Environmental Quality Act (CEQA). CEQA Guidelines Section 15378(b). The item is an administrative activity and is not subject to CEQA. CEQA Guidelines Section 15060(c)(3).

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Not Applicable

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable