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CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

January 14, 1980

CITY HALL
915 I STREET - 95814
(916) 449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento's 1977-78, 1978-79 and 1979-80
Community Development Block (CDBG) Programs

SUMMARY

This report regards proposed amendments to the City of Sacramento's 1977-78, 1978-79 and 1979-80 CDBG programs. The amendments are (1) transfer of \$17,000 in 1977-78 CDBG funds from the CD Planning staff (\$4,000) and Preservation Program (\$13,000) to San Carlos/14th Avenue A/D; (2) transfer of \$15,000 in 1978-79 CDBG funds from the Contingency Fund to San Carlos/14th Avenue A/D and (3) transfer of \$46,000 in 1979-80 CDBG funds from the Contingency Fund to San Carlos/14th Avenue A/D - \$28,000 and SB 966 Administration - \$18,000.

BACKGROUND

On January 8, 1980 the City Council adopted the improvement proceeding resolution for the San Carlos/14th Avenue A/D. The Council also authorized notification to property owners that the City proposes to award the contract although it exceeded the City Engineer's estimate by more than 15%. In addition, Council directed the City Manager to prepare an amendment to the City's CDBG program for the required \$60,000 in additional funds.

On January 22, 1980 the Housing Authority of the City of Sacramento will consider authorizing the Executive Director, SHRA to execute an agreement with the State Department of Housing and Community Development for implementation of the SB 966 Deferred-Payment Rehabilitation Loan Program at a level of \$75,000. The Housing Authority will be requested to direct the City Manager to prepare an amendment to the CDBG program for \$18,000 to administer the SB 966 program.

The subject amendments do not require HUD approval because the total amount of amendments to date in each of the subject fiscal years does not exceed 10% of that year's entitlement.

APPROVED
BY THE CITY COUNCIL

JAN 22 1980

OFFICE OF THE
CITY CLERK

The additional funds for the San Carlos/14th Avenue A/D will require revision to the project Environmental Review Record and release of funds by HUD. The SB 966 Program Administration project is an exempt activity.

FINANCIAL DATA

The net financial effect of the subject amendments is the budgeted amounts for: (1) CD Planning Staff is reduced from \$21,132 to \$17,132; (2) Preservation Program is reduced from \$13,137 to \$137; (3) San Carlos/14th Avenue A/D is increased from \$188,500 to \$248,500; (4) 1978-79 Contingency is reduced from \$15,146 to \$146; (5) 1979-80 Contingency is reduced from \$309,700 to \$263,700; and (6) increase in the SB 966 Administration project from zero to \$18,000.

RECOMMENDATION

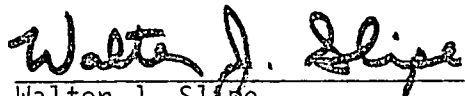
The staff recommends the City Council approve the subject amendments and adopt the attached resolution authorizing the City Manager to file such amendments with the Department of Housing and Urban Development.

Respectfully submitted,



Andy Plecia
Senior Management Analyst

Recommendation Approved:



Walter J. Slips
City Manager

RESOLUTION No. *80-054*

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO FILE AMENDMENTS TO THE CITY OF SACRAMENTO'S 1977-78, 1978-79 and 1979-80 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS WITH THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to file the following amendments to the City of Sacramento's 1977-78, 1978-79, and 1979-80 Community Development Block Grant (CDBG) Programs with the Department of Housing and Urban Development.

A. The sum of \$17,000 in 1977-78 CDBG funds from:

1. C-13 CD Planning Staff (\$4,000)
2. C-16 Preservation Program (\$13,000)

is hereby transferred to:

1. C-45 San Carlos/14th Avenue A/D (\$17,000)

B. The sum of \$15,000 in 1978-79 CDBG funds from:

1. C-29 Contingency Fund (\$15,000)

is hereby transferred to:

1. C-31 San Carlos/14th Avenue A/D (\$15,000)

C. The sum of \$46,000 in 1979-80 CDBG funds from:

1. C-29 Contingency Fund (\$46,000)

is hereby transferred to:

1. C-30 San Carlos/14th Avenue A/D (\$28,000)
2. C-31 SB 966 Administration (\$18,000)

MAYOR

ATTEST:

CITY CLERK